

**A LAW TO MAKE PROVISION FOR APPROPRIATION OF
FUND FOR KADUNA STATE THE SUM OF TWO HUNDRED AND FOURTEEN
BILLION, NINE HUNDRED AND TWENTY ONE MILLION, ONE HUNDRED AND
TEN THOUSAND, ONE HUNDRED AND SEVENTY SIX NAIRA, SIXTY EIGHT
KOBO ONLY (₦214,921,110,176.68)**



Kaduna State of Nigeria

Law No. 1..... 2017

(1st January 2017)

Date of Commencement

BE IT ENACTED by the House of Assembly of Kaduna State as follows:

Enactment

1. This Law is cited as the Appropriation Law, 2017.

Short Title

2. This Law comes into operation on the 1st day of January..... 2017.

Commencement

3. The Accountant General of Kaduna State of Nigeria, may on the warrant of the Commissioner of Finance, Kaduna State issue from the Consolidated Revenue Fund of Kaduna State during the year ending the Thirty First day of December, 2017 any sums not exceeding in whole the sum of **Two Hundred and Fourteen Billion, Nine Hundred and Twenty One Million, One Hundred and Ten Thousand, One Hundred and Seventy Six Naira, Sixty Eight Kobo Only (₦214,921,110,176.68)** as specified in the schedule herein.

Expenditure of
₦214,921,110,176.68
from the Consolidated
Revenue Fund

4. The sum mentioned in Section 3 of this Law shall be appropriated for the purpose of and in the manner expressed in the Schedule.

SCHEDULE OF RECURRENT EXPENDITURE 2017

S/No	Organisation Code	Organisation Name	Draft 2017 (N)
1	011100100100	Government House	901,723,462.10
2	011100100200	Kaduna Geographic Information Service	150,465,766.31
3	011100100300	Kaduna State Urban Planning and Development Agency	198,993,225.91
4	011100100400	Government Printing Department	47,131,731.49
5	011100100500	Kaduna State Media Corporation (KSMC)	317,615,249.14
6	011100100600	Department of Public Affairs	675,290,094.19
7	011100100200	Ministry for Rural and Community Development	199,281,468.70
8	011100200200	Kaduna Power Supply Company Limited (KAPSCO)	34,660,926.86
9	011100300100	Office of the Secretary to the State Government	4,803,096,495.53
10	011100700100	Industrialization and Micro-Credit Management Board	18,199,690.43
11	011100800100	State Emergency Management Agency	230,060,108.34
12	011101000100	Kaduna State Public Procurement Authority	37,251,136.88
13	011102100100	Liaison Office, Abuja	10,884,960.05
14	011103300100	Kaduna State AIDS Control Agency (KADSACA)	103,272,740.08
15	011103400100	Bureau of Public Service Reforms	10,182,975.40
16	011103500100	Bureau of State Pension	66,798,542.50
17		Bureau of Interfaith Matters	46,971,282.82
18	011103700200	Muslim Pilgrims Welfare Board	46,455,301.53
19	011103800200	Christians Pilgrims Welfare Board	18,221,895.39
20	011200300100	Kaduna State Legislature	2,598,261,085.50
21	011200400100	Kaduna State Assembly Service Commission	45,531,190.03
22	012500100100	Office of the Head of Service	885,844,480.95
23	012500500100	Bureau of Establishments, Mgt. Services & Training	79,603,927.54

24	012500500200	Kaduna State Public Service Institute (KAPSI)	120,879,902.44
25	014000100100	Office of the State Auditor-General	137,169,218.48
26	014700100100	Civil Service Commission	67,038,146.90
27	014800100100	State Independent Electoral Commission (SIECOM)	78,786,654.42
28	016100100100	Office of the Auditor-General (Local Governments)	129,415,835.11
29	016400100100	Local Government Service Commission	33,327,534.29
30	021500100100	Ministry of Agriculture and Forestry	638,129,670.78
31	021510200100	Kaduna State Agricultural Development Agency	295,145,380.71
32	021510900100	Kaduna State Forest Management Project	61,116,574.23
33	022000100100	Ministry of Finance	1,349,793,459.13
34	022000700100	Office of the Accountant-General (Centralised Heads)	27,149,190,770.39
35	022000800100	Kaduna State Internal Revenue Service	913,794,299.02
36	022200100100	Ministry of Commerce, Industry and Tourism	276,185,326.65
37	023400100100	Ministry of Works, Housing and Transport	434,418,742.50
38	023405400100	Kaduna State Public Works Agency (KAPWA)	56,476,509.31
39	023405400200	Kaduna State Traffic and Environmental Law Enforcement Agency (KASTELEA)	1,026,164,696.70
40	023405400300	Kaduna State Facility Management Agency	185,047,407.48
41	023500100100	Ministry of Environment and Natural Resources	101,413,468.04
42	023501600100	Kaduna State Environmental Protection Authority	93,167,071.10
43	023800100100	Ministry of Budget and Planning	411,905,465.82
44	023800200100	Kaduna State Bureau of Statistics	122,402,523.00
45	025200100100	Ministry of Water Resources	68,709,732.55
46	025200400100	Rural Water Supply and Sanitation Agency (RUWASSA)	23,700,525.27
47	031801100100	Judicial Service Commission	70,437,391.11
48	032600100100	Ministry of Justice	228,286,055.04
49	032605100100	High Court of Justice	913,680,126.32

50	032605200100	Customary Court of Appeal	698,124,875.64
51	032605300100	Shari'a Court of Appeal	775,893,089.11
52	051300100100	Ministry of Youth, Sports and Culture	323,543,927.32
53	051400100100	Ministry of Women Affairs and Social Development	96,833,127.13
54	051405400100	Kaduna State Rehabilitation Board	93,464,851.32
55	051700100100	Ministry of Education, Science and Technology	9,412,257,079.27
56	051700300300	State Universal Basic Education Board (SUBEB)	252,050,804.62
57	051700800100	Kaduna State Library Board	44,706,652.11
58	051701000100	Kaduna State Agency for Mass Literacy	104,501,043.35
59	051701800100	Nuhu Bamalli Polytechnic, Zaria	1,817,844,468.88
60	051701900100	College of Education, Gidan Waya	1,721,295,359.81
61	051702100100	Kaduna State University	3,412,268,495.82
62	051702600100	Kaduna Capital School	161,377,215.74
63	051702600200	Barewa College, Zaria	83,825,014.02
64	051702600300	Alhudahuda College, Zaria	44,053,412.60
65	051702600400	Sardauna Memorial College, Kaduna	76,131,493.15
66	051702600500	Government College, Kaduna	83,584,812.05
67	051702600600	Queen Amina College, Kaduna	55,405,414.08
68	051702600700	Government Secondary School, Kagoro	92,104,408.41
69	051702600800	Government Secondary School, Fadan Kaje	44,191,837.64
70	051702600900	Rimi College, Kaduna	79,728,665.68
71	051702601000	Government Girls' College, Zonkwa	28,581,916.02
72	051705400100	Teachers Service Board	42,248,024.00
73	051705500100	Science and Technical Schools Management Board	469,480,940.21
74	051705501000	Science Secondary School, Kufena	47,252,345.01
75	051705501100	Government Girls Science Secondary School, Soba	78,750,404.62

76	051705501200	Government Girls Secondary School, Kwoi	93,699,896.12
77	051705501200	Science Secondary School, Ikara	8,637,584.26
78	051705501400	Government Science Secondary Sch. Birnin Gwari	36,414,542.11
79	051705501500	Government College, Kagoro	84,195,237.98
80	051705600100	Kaduna State Scholarship Board	1,523,692,072.13
81	051705700100	Private Schools Board	63,962,431.48
82	051705900100	Quality Assurance Board – MOES&T	38,260,440.16
83	052100100100	Ministry of Health and Human Services	5,699,659,226.22
84	052100300100	State Primary Health Care Development Agency	6,480,083,209.55
85	052110400100	College of Nursing and Midwifery, Kafanchan	267,423,717.76
86	052110600100	Shehu Idris College of Health Sc. & Tech., Makarfi	637,194,038.93
87	052111300100	Drugs and Medical Supplies Management Agency	72,147,390.68
88	052111400100	College of Midwifery, Tudun Wada, Kaduna	106,446,704.65
89	052111500100	Barau Dikko Teaching Hospital, Kaduna	1,014,633,962.23
90	055100100100	Ministry for Local Government	531,348,534.30
91	011100100100	Kaduna Investment Promotion Agency (KADIPA)	156,413,904.90
Total for RECURRENT EXPENDITURE			83,465,292,795.53

SCHEDULE OF CAPITAL EXPENDITURE 2017

S/No	Organisation Name	2017 Estimates (A)
Sub-Sector: ECONOMIC		
1	Ministry of Agriculture and Forestry	3,114,712,411.71
2	Forest Management Project	446,620,900.00
3	Kaduna State Agricultural Development Agency (KADA)	1,103,718,534.00
4	Ministry of Commerce, Industry and Tourism	1,060,474,425.00
5	Ministry for Rural and Community Development	3,954,100,000.00
6	Kaduna State Power Supply Company (KAPSCO)	3,125,353,000.00
7	Ministry of Works, Housing and Transport	24,064,226,308.64
8	Kaduna State Public Works Agency (KAPWA)	445,681,513.71
9	Industrial and Micro-Credit Board	491,062,923.00
Total for Sub-Sector: ECONOMIC		37,805,950,016.06
Sub-Sector: SOCIAL		
(i) Education		
10	Ministry of Education, Science and Technology	39,565,861,745.93
11	Kaduna State University (KASU)	2,468,501,307.40
12	College of Education, Gidan Waya	548,912,345.02
13	Library Board	284,300,000.00
14	Agency for Mass Literacy	-
15	Kaduna State Scholarship Board	1,499,999.93
16	Private Schools Board	-
17	Quality Assurance Board	1,406,000.00
18	State Universal Basic Education Board (SUBEB)	1,725,853,231.74
19	Nuhu Bamalli Polytechnic, Zaria	251,000,000.00
Total for Education		44,847,224,630.02

(ii) Health

20	Ministry of Health and Human Services	4,158,739,067.29
21	Shehu Idris College of Health Sciences and Technology, Makarfi	186,996,322.35
22	Kaduna State College of Nursing and Midwifery, Kafanchan	179,617,114.03
23	College of Midwifery, Kaduna	118,159,300.00
24	State Primary Health Care Development Agency	4,276,152,007.13
25	Drugs and Medical Supplies Management Agency	1,161,320,461.00
26	Kaduna State AIDS Control Agency (KADSACA)	409,400,000.00
Total for Health		10,490,384,271.80

(iii) Social Development

27	Ministry of Youth, Sports and Culture	604,628,000.00
28	Ministry of Women Affairs and Social Development	440,040,000.00
29	Rehabilitation Board	1,259,000,000.00
Total for Social Development		2,303,668,000.00
Total for Sub-Sector: SOCIAL		55,640,929,972.95

Sub-Sector: REGIONAL

30	Ministry of Environment and Natural Resources	4,274,251,002.00
31	Kaduna State Environmental Protection Authority (KEPA)	307,267,529.00
32	Ministry of Water Resources	7,737,722,955.73
33	Rural Water Supply and Sanitation Agency (RUWASSA)	865,158,856.80
Total for Sub-Sector: REGIONAL		13,184,401,343.53

Sub-Sector: GENERAL ADMINISTRATION**(i) Executive**

34	Department of Lands, Survey and Country Planning	3,924,454,735.42
35	Kaduna State Urban Planning and Development Agency (KASUPDA)	460,000,000.00
36	Department of Information and Public Affairs	-
37	Kaduna State Media Corporation (KSMC)	1,789,781,578.00

38	Government Printing Department	-
39	Kaduna State Traffic and Environmental Law Enforcement Agency (KASTELEA)	407,409,500.00
40	Office of the Secretary to the State Government	2,627,641,006.07
41	Office of the Head of Service	-
42	Kaduna State Public Service Institute (KAPSI)	87,775,000.00
43	Ministry for Local Government	347,990,064.25
44	Ministry of Finance	4,800,002,500.00
45	Kaduna State Internal Revenue Service	506,000,000.00
46	State Independent Electoral Commission (SIECOM)	1,013,002,200.00
47	State Emergency Management Agency (SEMA)	92,550,002.00
48	Local Government Service Commission	21,103,000.00
49	Kaduna State Facilities Management Agency (KADFAMA)	1,349,311,500.00
50	Kaduna State Public Procurement Agency (Due Process)	238,878,802.00
51	Bureau of Public Service Reforms	67,376,400.00
52	Kaduna State Investment Promotion Agency (KADIPA)	119,000,000.00
53	Bureau of State Pension	71,865,000.00

Total for Executive 17,924,941,287.74

(ii) Governance

54	Ministry of Budget and Panning	2,508,386,000.00
55	Bureau of Statistics	706,587,002.00

Total for Governance 3,214,973,002.00

(iii) Law and Justice

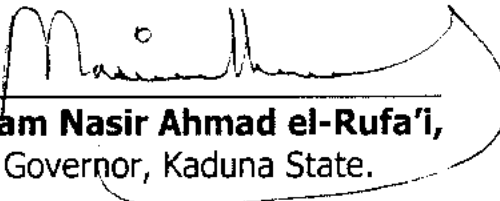
56	Ministry of Justice	247,835,850.00
57	High Court of Justice	328,322,750.00
58	Customary Court of Appeal	263,724,000.00
59	Shari'a Court of Appeal	235,409,500.00

60	Judicial Service Commission	149,552,000.00
	Total for Law and Justice	1,225,844,100.00
(iv) Legislature		
61	Kaduna State Legislature	458,320,730.00
	Total for Legislature	458,320,730.00
	Total for Sub-Sector: GENERAL ADMINISTRATION	22,824,079,119.74
	Total for Capital EXPENDITURE	131,455,817,381.15

SUMMARY

Recurrent Expenditure	83,465,292,795.53
Capital Expenditure	131,455,817,381.15
GRAND TOTAL	214,921,110,176.68

DATED AT KADUNA this 13th day of December 2016.


Malam Nasir Ahmad el-Rufa'i,
 Governor, Kaduna State.

EXPLANATORY NOTE

(This note does not form part of this Law and has no legal effect).

The purpose of this Law is to provide for funds for the services of Kaduna State of Nigeria for the year ending 31st December, 2017.

This printed impression has been carefully compared with the Bill which has passed the Kaduna State House of Assembly and found to be true and correctly printed copy of the said Bill.

HON. AMINU ABDULLAHI SHAGALI
 (Speaker)



BARR. UMMA ALIYU HIKIMA
 (Clerk to the Legislature)