

A LAW TO MAKE PROVISION FOR FIRST SUPPLEMENTARY APPROPRIATION OF FUND FOR KADUNA STATE THE SUM OF EIGHTY ONE BILLION, SIX HUNDRED AND EIGHTY TWO MILLION, FOUR HUNDRED AND FORTY FOUR THOUSAND, TWO HUNDRED AND FORTY THREE NAIRA, TWENTY ONE KOBO ONLY (₦81,682,444,243.21)



Kaduna State of Nigeria

Law No. ¹..... 2019

(19th July 2019)

Date of Commencement

BE IT ENACTED by the House of Assembly of Kaduna State as follows:

Enactment

1. This Law is cited as the First Supplementary Appropriation Law, 2018.

Short Title

2. This Law comes into operation on the19th..... day of^{July}..... 2019.

Commencement

3. The Accountant General of Kaduna State of Nigeria, may on the warrant of the Commissioner of Finance, Kaduna State issue from the Consolidated Revenue Fund of Kaduna State during the year ending the Thirty First day of December, 2019 any sums not exceeding in whole the sum of **Eighty One Billion, Six Hundred and Eighty Two Million Four Hundred and Forty Four Thousand, Two Hundred and Forty Three Naira, Twenty One Kobo Only (₦81,682,444,243.21)** as specified in the Schedule herein.

Expenditure of (₦81,682,444,243.21) from the Consolidated Revenue Fund

4. The sum mentioned in Section 3 of this Law shall be appropriated for the purpose of and in the manner expressed in the Schedule.

FIRST SUPPLEMENTARY BUDGET RECURRENT EXPENDITURE 2019

S/No	Organisation Name	Approved Estimate 2019 (₦)
1	Barau Dikko Teaching Hospital, Kaduna	89,725,503.92
2	Barewa College Zaria	2,016,000.00
3	Bureau of Statistics	1,290,000.00
4	Bureau of Substance Abuse, Prevention and Treatment	3,624,000.00
5	Civil Service Commission (CCS)	38,275,278.48
6	College of Education, Gidan Waya	117,720,000.00
7	College of Midwifery, Tudun Wada, Kaduna	10,980,000.00
8	College of Nursing and Midwifery, Kafanchan	22,918,800.00
9	Customary Court	91,460,457.32
10	Drugs and Medical Supplies Management Agency	4,080,000.00
11	Government House	898,046,000.00
12	High Court of Justice	1,840,685.00
13	Internal Security and Home Affairs	917,310,000.00
14	KADFAMA	292,080,000.00
15	KADGIS	101,500,000.00
16	KADRA	50,000,000.00
17	Kaduna Agricultural Development Agency (KADA)	
18	Kaduna Capital School	10,200,000.00
19	Kaduna Mining and Development Company	5,000,000.00
20	Kaduna Power Supply Company Limited (KAPSCO)	3,693,144.00
21	Kaduna State Aids Control Agency	6,245,364.00

22	Kaduna State Environmental Protection Authority	8,371,164.00
23	Kaduna State Health Contributory Management Authority	5,000,000.00
24	Kaduna State Internal Revenue Service	1,568,130,968.00
25	Kaduna State Library Board	566,796.00
26	Kaduna State Livestock Regulatory Authority	5,000,000.00
27	Kaduna State Market Development Management Company	5,000,000.00
28	Kaduna State Mortgage Forlosure Authority	5,000,000.00
29	Kaduna State Pension	
30	Kaduna State Primary Health Care Development Agency	120,000,000.00
31	Kaduna State Public Procurement Authority	5,760,000.00
32	Kaduna State Rehabilitation Board	1,268,148.00
33	Kaduna State Scholarship Board	1,830,000,000.00
34	Kaduna State Schools Quality Assurance Board	250,000,000.00
35	Kaduna State University	155,285,004.00
36	Kaduna State Urban Planning & Development Authority (KASUPDA)	33,000,000.00
37	Kufena College	800,000.00
38	Legislature	
39	Liaison Office, Abuja	10,537,700.00
40	Ministry of Agriculture and Forestry	3,500,000.00
41	Ministry of Business, Innovation and Technology	100,000,000.00
42	Ministry of Education	204,000,000.00
43	Ministry of Finance	5,874,397,392.00
44	Ministry of Health	208,100,000.00
45	Ministry of Housing and Urban Development	60,184,000.00
46	Ministry of Human Services and Social Development	7,416,000.00
47	Ministry of Local Government	482,151,729.60

48	Ministry of Public Works and Infrastructure	180,000.00
49	Ministry of Sports Development	75,000,000.00
50	Nuhu Bamalli Polytechnic, Zaria	240,760,136.00
51	Planning and Budget Commission	3,450,000.00
52	Secretary to the State Government	650,000,000.00
53	Sharia Court of Appeal	82,144,484.54
54	Shehu Idris College of Health Sciences and Technology, Makarfi	139,194,972.00
55	State Auditor General	6,000,000.00
56	State Emergency Management Agency, (SEMA)	100,810,000.00
57	Rioud, Damage, Rehabilitation and Resettlement Office	100,000,000.00
58	State Universal Basic Education Board (SUBEB)	7,873,131.00
59	Kaduna State Resident Registration Agency	5,000,000.00
60	Teachers Service Board (TSB)	25,400,000.00
61	Head of Service	500,000,000.00
62	Ministry of Environment	18,000,000.00
63	Kaduna Investment and Finance Company Limited	5,000,000.00
Total For Recurrent Expenditure		15,570,286,857.86

FIRST SUPPLEMENTARY CAPITAL EXPENDITURE 2019

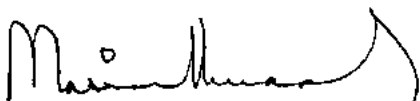
No	Sector	Sub-Sector	Amount ₦
1	Economic	KADGIS	2,398,500,000.00
		KADRA	9,820,128,359.24
		Kaduna Agricultural Development Agency (KADA)	164,750,250.00
		Kaduna State Market Development Company	1,000,000,000.00
		Kaduna State Urban Planning & Development Authority (KASUPDA)	200,000,000.00
		Ministry of Agriculture & Forestry	33,094,533.95
		Ministry of Business, Innovation and Technology	930,000,000.00
		Ministry of Housing and Urban Development	2,330,000,000.00
		Ministry of Public Works and Infrastructure	4,607,293,048.62
			Total For Economic- Sub-Sector
2	General Administration	Internal Security and Home Affairs	2,234,000,000.00
		Legislature	3,000,000,000.00
		Ministry of Finance	10,570,110,998.38
		Planning and Budget Commission	430,628,359.24
		Kaduna Investment and Finance Company Limited	500,000,000.00
			Total For General Administration: Sub-Sector
3	Regional	Ministry of Environment and Natural Resource	95,400,000.00
		Total For Regional- Sub-Sector	95,400,000.00

4	Social	Barau Dikko Teaching Hospital, Kaduna	2,026,000,000.00
		Bureau of Substance Abuse, Prevention and Treatment	50,000,000.00
		College of Education, Gidan Waya	110,886,569.00
		Kaduna State Health Contributory Management Authority	250,000,000.00
		Kaduna State Library Board	147,245,017.00
		Kaduna State Primary Health Care Development Agency	1,142,800,000.00
		Kaduna State University	4,123,600,000.00
		Ministry of Education	4,000,000,000.00
		Ministry of Health	1,148,923,041.00
		Nuhu Bamalli Polytechnic, Zaria	492,628,900.00
		Shehu Idris College of Health Sciences and Technology, Makarfi	228,000,000.00
		State Universal Basic Education Board (SUBEB)	14,078,168,308.92
		Total For Social- Sub-Sector	27,789,251,835.92
		Grand Total	66,112,152,385.23

SUMMARY

Recurrent Expenditure	15,570,286,857.86
Capital Expenditure	66,112,152,385.23
Grand Total	81,682,444,243.21

DATED AT KADUNA this 19th day of July 2019.

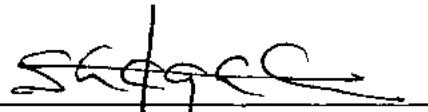

Malam Nasir Ahmad el-Rufa'i,
Governor, Kaduna State.

EXPLANATORY NOTE

(This note does not form part of this Law and has no legal effect).

The purpose of this Law is to make provision for First Supplementary Appropriation of Fund in Kaduna State.

This printed impression has been carefully compared with the Bill which has passed the Kaduna State House of Assembly and found to be true and correctly printed copy of the said Bill.


HON. AMINU ABDULLAHI SHAGALI
(Speaker)


BELLO ZUBAIRU IDRIS Esq.
(Clerk to the Legislature)