

**A LAW TO MAKE PROVISION FOR APPROPRIATION OF
FUND FOR KADUNA STATE THE SUM OF TWO HUNDRED AND SIXTEEN
BILLION, SIX HUNDRED AND FIFTY MILLION, ONE HUNDRED AND
SEVENTY THREE THOUSAND, NINE HUNDRED AND TWELVE NAIRA, FIFTY
FIVE KOBO ONLY (₦216,650,173,912.55)**



Kaduna State of Nigeria

Law No. 18 2018

(1st January 2018)

Date of Commencement

BE IT ENACTED by the House of Assembly of Kaduna State as follows:

Enactment

1. This Law is cited as the Appropriation Law, 2018.

Short Title

2. This Law comes into operation on the^{1st}..... day of
.....January..... 2018.

Commencement

3. The Accountant General of Kaduna State of Nigeria, may on the warrant of the Commissioner of Finance, Kaduna State issue from the Consolidated Revenue Fund of Kaduna State during the year ending the Thirty First day of December, 2017 any sums not exceeding in whole the sum of **Two Hundred and Sixteen Billion, Six Hundred and Fifty Million, One Hundred and Seventy Three Thousand, Nine Hundred and Twelve Naira, Fifty Five Kobo Only (₦216,650,173,912.55)** as specified in the schedule herein.

Expenditure of
₦216,650,173,912.55
from the Consolidated
Revenue Fund

4. The sum mentioned in Section 3 of this Law shall be appropriated for the purpose of and in the manner expressed in the Schedule.

SCHEDULE OF RECURRENT EXPENDITURE 2018

S/No	Organisation Code	Organisation Name	Approved Estimate 2018 (₦)
1	011100100100	Government House	2,011,935,824.87
2	011101000100	Public Procurement Authority (PPA)	195,926,034.54
3	011100100200	Kaduna Geographic Information Service (KADGIS)	157,288,016.35
4	011100100300	Kaduna State Urban Planning Dev. Authority (KASUPDA)	198,255,773.64
5	011100100500	Kaduna State Media Corporation	387,505,161.24
6	011100800100	State Emergency Management Agency (SEMA)	224,290,340.32
7	011100100100	Kaduna Investment Promotion Agency (KADIPA)	272,568,776.94
8	011100300300	Community and Social Development Agency	25,743,955.00
9	011100300100	Secretary to the State Government	4,097,622,558.60
10	011100100400	Government Printing Department	39,262,946.24
11	011102100100	Liaison Office, Abuja	30,144,520.00
12	011103900100	Bureau of Substance Abuse, Prevention and Treatment	11,970,000.00
13	011103500100	Bureau of State Pension	35,432,541.47
14	011103700100	Bureau of Interfaith	31,779,249.28
15	011103700200	Muslin Pilgrims Welfare Board	37,830,173.04
16	011103800200	Christian Pilgrims' Welfare Board	13,575,685.16
17	011104000100	Kaduna State Vigilance Service	114,618,800.00
18	012500100100	Office of the Head of Service	886,707,176.75
19	011103400100	Bureau of Public Service Reform	12,709,170.00
20	014700100100	Civil Service Commission	75,449,465.90
21	014800100100	State Independent Electoral Commission (SIECOM)	88,824,701.27
22	014000100100	Office of the State Auditor-General	126,485,378.00

23	016100100100	Office of the State Auditor-General (Local Government)	141,264,912.00
24	016400100100	Local Government Service Commission	36,019,084.18
25	021500100100	Ministry of Agriculture and Forestry	553,190,630.62
26	021510200100	Kaduna State Agricultural Development Agency (KADA)	286,185,038.02
27	021510900100	Kaduna State Forest Management Project	59,842,482.40
28	022000100100	Ministry of Finance	1,533,963,025.68
29	022000700100	Accountant General Centralized Head	23,428,989,503.46
30	022000800100	Kaduna State Internal Revenue Service (KADIRS)	1,075,494,556.24
31	022200100100	Ministry of Commerce, Industry and Tourism	331,594,096.42
32	011100700100	Industrialization and Micro Credit Management Board	10,994,273.91
33	023400100100	Ministry of Works, Housing and Transport	318,820,602.77
34	023405400100	Kaduna State Roads Agency (KAPWA)	83,571,490.49
35	023405400200	Kaduna State Traffic Law Enforcement Agency (KASTLEA)	1,686,600,700.00
36	023405400300	Kaduna State Facilities Management Agency (KADFAMA)	709,172,900.00
37	023500100100	Ministry of Environment and Natural Resources	96,188,930.36
38	023501600100	Kaduna State Environmental Protection Authority (KEPA)	175,084,922.82
39	023800100100	Kaduna State Planning and Budget Commission	439,477,435.00
40	023600200100	Kaduna State Bureau of Statistic	127,515,256.00
41	025200100100	Ministry of Water-Resources	66,957,436.32
42	025200400100	RUWASSA	25,412,708.54
43	025200500100	Water Services Regulatory Commission	47,694,111.40
44	011100100200	Ministry of Rural and Community Development	108,988,592.53
45	011100100200	Kaduna Power Supply Company Limited (KAPSCO)	22,878,526.26
46	051300100100	Ministry of Youth, Sports and Culture	332,813,800.75
47	051400100100	Ministry of Women Affairs and Social Development	88,703,460.36
48	051405400100	Kaduna State Rehabilitation Board	85,968,161.30

49	051700100100	Ministry of Education, Science and Technology	9,115,318,075.76
50	051700300100	State Universal basic Education Board	184,529,880.96
51	051700800100	Kaduna State Library Board	42,823,396.38
52	051701800100	Nuhu Bamalli Polytechnic, Zaria	1,880,613,986.70
53	051701900100	College of Education, Gidan Waya	1,698,183,742.00
54	051702100100	Kaduna State University	4,452,307,605.89
55	051702600100	Kaduna Capital School	133,253,600.37
56	051702600200	Barewa College Zaria	75,287,332.25
57	051702600300	Alhudahuda College, Zaria	73,828,980.69
58	051702600400	Sardauna Memorial College	76,796,604.36
59	051702600500	Government College Kaduna	82,913,406.00
60	051702600600	Queen Amina College Kaduna	73,783,894.04
61	051702600700	Government Secondary School, Kagoro	50,874,508.04
62	051702600800	Government Secondary School Fadan Kaje	34,721,082.00
63	051702600900	Rimi College Kaduna	134,187,117.94
64	051702601000	Government Girl's College, Zonkwa	31,946,672.28
65	051705400100	Teachers Service Board	77,792,876.88
66	051705500100	Science Secondary School Kufena	64,997,672.06
67	051705501100	Government Girl Science Secondary School, Soba	49,926,435.94
68	051705501200	GGSS Kwoi	48,527,335.68
69	051705501300	Science School Ikara	44,625,816.39
70	051705501400	GSSS B Gwari	18,292,789.95
71	051705501500	Government College, Kagoro	79,188,173.71
72	051705600100	Kaduna State Scholarship Board	1,327,758,697.14
73	051705700100	Kaduna State School Quality Assurance Authority	172,693,570.25
74	052100100300	Ministry of Health and Human Service	6,106,318,492.23

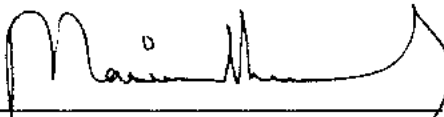
75	052100300100	State Primary Health Care Development Agency	7,035,181,969.06
76	052110400100	College of Nursing Kafanchan	287,393,926.00
77	052110600100	Shehu Idris College of Health Science & Tech, Makarfi	723,728,798.00
78	052111300100	Drugs and Medical Supplies Management Agency	134,036,804.08
79	052111400100	College of Midwifery Kaduna	159,741,726.00
80	052111500100	Barau Dikko Teaching Hospital Kaduna	2,576,551,359.78
81	011103300100	Kaduna State Aids Control Agency	96,928,781.60
82	055100100100	Ministry of Local Government Affairs	572,731,207.46
83	031801100100	Judicial Service Commission	71,510,107.54
84	032600100100	Ministry of Justice	799,423,115.72
85	032605100100	High Court of Justice	942,541,021.68
86	032605200100	Customary Court of Appeal	823,058,637.74
87	032605300100	Shari'a Court of Appeal	779,256,904.85
88	011200300100	Kaduna State Legislature	3,303,925,154.40
89	011200400100	Assembly Service Commission	54,183,905.72
Total For Recurrent Expenditure			85,440,998,051.95

SCHEDULE OF CAPITAL EXPENDITURE 2018

S/No	Sector	Approved Estimate 2018
Sub-Sector: Economic		
1	Agriculture and Forestry	4,013,798,115.48
2	Commerce, Industry and Tourism	1,113,265,626.16
3	Rural and Community Development	5,612,547,400.59
4	Works, Housing and Transport	27,797,166,960.42
Total For Sub-Sector: Economic		38,536,778,102.65
Sub-Sector: Social		
5	Education	31,710,601,337.50
6	Health	17,576,392,530.75
7	Social Development	941,472,400.00
Total For Sub-Sector: Social		50,228,466,268.25
Sub-Sector: Regional		
8	Environment and Natural Resources	3,745,946,260.00
9	Water Resources	11,211,327,690.59
Total For Sub-Sector: Regional		14,957,273,950.59
Sub-Sector: General Administration		
10	Executive	20,388,895,141.92
11	Governance	3,203,067,000.00
12	Law and Justice	2,348,374,667.20
13	Legislature	1,546,320,730.00
Total For Sub-Sector: General Administration		27,486,657,539.12
Total for Capital Expenditure		131,209,175,860.60

SUMMARY	
Recurrent Expenditure	85,440,998,051.95
Capital Expenditure	131,209,175,860.60
Grand Total	216,650,173,912.55

DATED AT KADUNA this 12th day of December 2017.


Malam Nasir Ahmad el-Rufa'i,
 Governor, Kaduna State.


EXPLANATORY NOTE

(This note does not form part of this Law and has no legal effect).

The purpose of this Law is to provide for funds for the services of Kaduna State of Nigeria for the year ending 31st December, 2018.

This printed impression has been carefully compared with the Bill which has passed the Kaduna State House of Assembly and found to be true and correctly printed copy of the said Bill.


HON. AMINU ABDULLAHI SHAGALI
 (Speaker)


BELLO ZUBAIRU IDRIS Esq.
 (Clerk to the Legislature)