

MINUTES OF A ONE DAY ENGAGEMENT WITH CIVIL SOCIETY ORGANIZATIONS (CSOs) VIRTUAL BUDGET REVIEW ENGAGEMENT WITH CSOs, HELD ON TUESDAY 19th MAY, 2020 AT THE DATA LAB, PLANNING AND BUDGET COMMISSION, VIA ZOOM VIRTUAL PLATFORM

S/NO	MINUTES	ACTION
1.0	<u>Opening</u>	
1.0.1	The meeting began at 10:30am with individual opening prayers followed by self-introduction of members present.	
2.0	<u>Presentation</u>	
2.0.1	The Director, Budget made a presentation on the draft 2020 Reviewed Budget which highlighted the processes and macro-economic assumptions underlying the review.	
3.0	<u>Observations and Questions raised</u>	
3.0.1	At the end of his presentation, questions, comments and observations were raised thus:	
	<ol style="list-style-type: none"> 1. In view of the current embargo on recruitment in the State, one of the participants was of the view that there is need to recruit more health workers being frontline health workers in the fight against the scourge and its spread. 2. Another participant observed that the budget of Education has been reduced by 50% and some schools were used as temporary markets. How will these measures impact school resumption? 3. There is the need for the CSOs to have the Excel document of the proposed reviewed 2020 budget. 	
	Responses were given to the issues raised above as follows:	
	<ol style="list-style-type: none"> i. The need to recruit more frontline health workers: The State Government has reached an advanced stage in the process of recruiting more personnel in the health sector and will be concluded soon. ii. Reduction of the Education budget by 50% and use of schools as makeshift markets: <ol style="list-style-type: none"> a. It is only the Recurrent expenditure of the Education budget that was reduced by 50%, as the schools have been closed since March 2020. b. It is only the space within the schools that are being utilized as makeshift markets, not the physical structures. However, once the schools resume, the makeshift markets will cease to exist within the school premises. 	

4.0 4.0.1	<p>iii. The need for CSOs to have the Excel document of the reviewed budget:</p> <p>It was agreed that the Excel document of the reviewed 2020 budget will be made available to the CSOs in due course.</p> <p><u>Challenges/Next Steps</u></p> <p>The smooth flow of the virtual meeting was frequently interrupted due to network issues. It was then advised that participants should kindly forward any other observations, questions and comments they may have for further correspondence online.</p>	
5.0 5.0.1	<p><u>Closing</u></p> <p>The meeting came to a close with a vote of thanks by the co – chair (Open Budget) in the person of Mr. Emmanuel Bonet.</p>	

Signed:


Co – Chair, Government

Signed:


Co – Chair, Civil Society

Video Link One Day Engagement with Civil Society Organizations (CSOs) Virtual Budget Review Meeting on 19th May, 2020 at the Data Lab, Planning and Budget Commission, Via Zoom Platform.

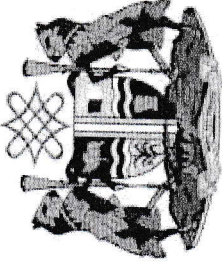
Meeting Objective: To deepen engagement with citizens and create awareness to citizens on Government decision to review the 2020 Budget as occasioned by the outbreak of COVID-19 Pandemic and the subsequent lockdown.

Participants: Director of Budget, Civil Society Organization representatives, Citizens, Media representatives and other government and private actors

Video Link:

https://www.dropbox.com/s/5zvufn88cduu9e0/zoom_0.mp4?dl=0

ATTENDANCE



TYPE OF MEETING: BUDGET REVIEW ENGAGEMENT WITH CSO

Meeting Date: 19/08/2020

S/N	Name	MDA/CSO	Designation	Email	Phone Number	Sign
1	Saïd Ikhda	Follow Taxes/CSO	Lead	Saïd@followtaxes.com	08035857774	<i>[Signature]</i>
2	ADEOLA ABEL	PERL	STL	abel.adejire@perly.org	0803453545	<i>[Signature]</i>
3	Bonnet Emmanuel	AID Foundation	ED	askbonnet@gmail.com	0803421245	<i>[Signature]</i>
4	Indira Tolantou	PBC	DC (S)	lilyasa26@gmail.com	08032842966	<i>[Signature]</i>
5	ADRIUS SULEIMAN	✓	D(B)	adriusuleiman75@gmail.com	07039497167	<i>[Signature]</i>
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Recording

Kareem Abdur...	Adejor Abel	Bartholomew Sati	Zakka Bala	Philip Daniel Ya...
B. J. Tagwai	elkana	Infinix S4	Gloria Bulus	Mustapha Jumare
Mercy Anene	Bako Abdul Us...	Anthony Shama...	Joshua James	Toyin Akomolafe
Hadiza	aminu babangida	Hajara Muham...	Kurfi's Tab	Simeon Olatunde
Yusuf Goje	khadijah yusuf	sunny katung	Galaxy Tab A (2...	Aid Foundation

Zoom Group Chat

From Kareem Abdulrasaq to Everyone:
 from the presentation, it is clear that the Overhead Recurrent for the health sector is kept as approved but concern is also the issue of personnel recurrent. Can we have a scope ofn the personnel cost and most importantly, we need details of waht part of the capital health busget that was review to have have arrived at 24.4bn?
 I will suggest that the budget review committee allows CSOs submit their position paper on the review for consideration. The network is bad here. Thanks

From elkana to Everyone:
 elkana.aliyu@yahoo.com

From Simeon Olatunde to Everyone:
 olasimeon2007@gmail.com

From Me to Anthony Shamang: (Privately)
 @ogpkaduna

From Me to Everyone:
 @ogpkaduna

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 Google Chrome • www.channelstv.com

Recording

Adejor Abel	Mustapha Jumare	Zakka Bala	Philip Daniel Ya...	
elkana		Bako Abdul Us...		Hadiza
	B. J. Tagwai	Infinix S4	Mercy Anene	
Toyin Akomolafe		Hajara Muham...	Kurfi's Tab	Yusuf Goje
khadijah yusuf		Galaxy Tab A (2...		

Zoom Group Chat

From [Kareem Abdulrasaq](#) to [Everyone](#):
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From [elkana](#) to [Everyone](#):
 elkana.aliyu@yahoo.com

From [Simeon Olatunde](#) to [Everyone](#):
 olasimeon2007@gmail.com

From Me to [Anthony Shamang](#): (Privately)
 @ogpkaduna

From Me to [Everyone](#):
 @ogpkaduna

To: [Everyone](#) [Dropdown] [File] [More]

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