

APPROPRIATION OF FUND FOR KADUNA STATE 2023

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A LAW TO MAKE PROVISION FOR APPROPRIATION OF FUND FOR KADUNA STATE THE SUM OF THREE HUNDRED AND SEVENTY-SIX BILLION, FOUR HUNDRED AND FIFTY-SIX MILLION, SIX HUNDRED AND THIRTY-FOUR THOUSAND, NINE HUNDRED AND TWENTY-FOUR NAIRA, SIXTY-SIX KOBO (₦376,456,634,924.66) ONLY



Kaduna State of Nigeria
Law No..... 2023

(1st January 2023)

BE IT ENACTED by the House of Assembly of Kaduna State as follows:

1. This Law is cited as the Appropriation Law, 2023.
2. This Law shall come into operation on the^{1st} day of^{January}..... 2023.
3. The Accountant General of Kaduna State of Nigeria, may on the warrant of the Commissioner of Finance, Kaduna State issue from the Consolidated Revenue Fund of Kaduna State during the year ending the Thirty First day of December, 2023 any sum not exceeding in whole the sum of **Three Hundred and Seventy-Six Billion, Four Hundred and Fifty-Six Million, Six Hundred and Thirty-Four Thousand, Nine Hundred and Twenty-Four Naira, Sixty-Six Kobo Only (₦376,456,634,924.66)** herein.
4. The sum mentioned in Section 3 of this Law shall be appropriated for the purpose of and in the manner expressed in the Schedule.

Date of Commencement

Enactment

Short Title

Commencement

Expenditure of

(₦376,456,634,924.66)
from the Consolidated
Revenue Fund

SCHEDULE OF RECURRENT EXPENDITURE 2023

| S/N | ORGANIZATIONS | RECURRENT |
|-----|-----------------------------------------------------------------|-------------------|
| 1 | Ministry of Agriculture | 370,569,448.79 |
| 2 | Kaduna State Agricultural Development Agency (KADA) | 285,551,298.48 |
| 3 | Kaduna State Livestock Regulatory Authority | 81,654,512.16 |
| 4 | Ministry of Business, Innovation and Technology | 437,332,240.92 |
| 5 | Kaduna Enterprise Development Agency (KADEDA) | 119,469,849.63 |
| 6 | Kaduna Mining Development Company Limited | 19,414,604.84 |
| 7 | Ministry of Housing and Urban Development | 114,094,021.32 |
| 8 | Kaduna State Urban Planning and Development Authority (KASUPDA) | 173,569,735.35 |
| 9 | Kaduna State Mortgage and Foreclosure Authority | 19,392,965.00 |
| 10 | Kaduna State Facilities Management Agency (KADFAMA) | 2,215,072,342.86 |
| 11 | Ministry of Public Works and Infrastructure | 155,603,401.92 |
| 12 | Kaduna Roads Agency (KADRA) | 119,863,518.76 |
| 13 | Kaduna State Traffic Law Enforcement Agency (KASTLEA) | 1,289,595,835.33 |
| 14 | Kaduna Power Supply Company Limited (KAPSCO) | 81,308,886.00 |
| 15 | Kaduna State Transport Regulatory Authority | 15,159,942.75 |
| 16 | Ministry of Education | 16,408,706,834.31 |
| 17 | State Universal Basic Education Board (SUBEB) | 3,117,697,269.53 |
| 18 | Kaduna State Scholarship and Loans Board | 46,695,096.14 |
| 19 | Kaduna State Quality Assurance Authority | 460,475,619.38 |
| 20 | Teacher Service Board | 109,238,156.60 |

| | | |
|----|----------------------------------------------------------------|------------------|
| 21 | Kaduna State Library Board | 47,770,168.00 |
| 22 | Nuhu Bamalli Polytechnic, Zaria | 1,805,788,353.24 |
| 23 | College of Education, Gidan Waya | 1,849,972,571.52 |
| 24 | Kaduna State University (KASU) | 5,147,719,496.57 |
| 25 | Ministry of Health | 6,646,975,069.97 |
| 26 | State Primary Health Care Board | 3,304,815,503.56 |
| 27 | Kaduna State Contributory Health Management Authority (KACHMA) | 54,884,287.68 |
| 28 | Kaduna State Health Supplies Management Agency (KADHSMA) | 2,390,161,757.67 |
| 29 | Kaduna State College of Nursing and Midwifery | 460,944,857.64 |
| 30 | Barau Dikko Teaching Hospital, Kaduna | 4,403,835,504.53 |
| 31 | Bureau for Substance Abuse, Prevention & Treatment | 51,954,693.98 |
| 32 | Kaduna State AIDS Control Agency (KADSACA) | 46,719,327.00 |
| 33 | Ministry of Sports Development | 119,951,748.79 |
| 34 | Ministry of Human Services and Social Development | 829,658,224.76 |
| 35 | Kaduna State Disability Affairs Board | 141,035,447.68 |
| 36 | Community and Social Development Agency | 421,740,943.28 |
| 37 | Kaduna Social Investment Office (KADSIO) | 1,946,978,235.56 |
| 38 | Local Government Service Board | 427,745,612.37 |
| 39 | Ministry for Local Government Affairs | 571,419,430.16 |
| 40 | Rural Water Supply and Sanitation Agency (RUWASSA) | 59,850,228.85 |
| 41 | Kaduna State Water Service Regulatory Commission | 37,164,614.68 |
| 42 | Ministry of Environment & Natural Resources | 184,879,779.24 |
| 43 | Kaduna State Environmental Protection Authority (KEPA) | 232,916,621.21 |

| | | |
|----|-------------------------------------------------|-------------------|
| 44 | Zaria Metropolitan Authority | 490,966,967.84 |
| 45 | Kaduna Capital Territory Authority | 633,862,754.59 |
| 46 | Kafanchan Municipal Authority | 159,883,027.36 |
| 47 | Government House | 2,887,478,456.83 |
| 48 | Kaduna Investment Promotion Agency | 56,026,729.40 |
| 49 | Kaduna Geographic Information Service (KADGIS) | 388,906,645.17 |
| 50 | Kaduna State Public Procurement Authority (PPA) | 122,791,471.48 |
| 51 | Kaduna State Liaison Office Abuja | 131,540,760.00 |
| 52 | Secretary to the State Government | 2,420,539,543.22 |
| 53 | Kaduna State Media Corporation | 367,612,026.56 |
| 54 | State Emergency Management Agency | 244,795,090.38 |
| 55 | Government Printing Department | 41,361,952.35 |
| 56 | Bureau of Interfaith | 152,567,420.03 |
| 57 | Pilgrims Welfare Agency | 39,239,883.34 |
| 58 | Kaduna State Peace Commission | 41,709,090.88 |
| 59 | Kaduna State Fiscal Responsibility Commission | 40,744,802.52 |
| 60 | Office of the Head of Service | 116,273,393.58 |
| 61 | Kaduna State Pension Bureau | 81,715,708.73 |
| 62 | Civil Service Commission, Kaduna State | 144,183,674.14 |
| 63 | Ministry of Finance | 52,003,468,316.78 |
| 64 | Kaduna State Internal Revenue Service (KADIRS) | 797,719,214.76 |
| 65 | State Independent Electoral Commission (SIECOM) | 152,936,131.50 |
| 66 | Planning and Budget Commission | 1,208,428,643.56 |

| | | |
|----|-------------------------------------------------------------|---------------------------|
| 67 | Kaduna State Bureau of Statistics | 155,423,711.63 |
| 68 | Kaduna Residents Identification Management Agency (KADRIMA) | 216,619,254.44 |
| 69 | Ministry of Justice | 608,930,392.44 |
| 70 | Ministry of Internal Security and Home Affairs | 4,090,648,600.88 |
| 71 | Kaduna State Vigilance Service | 52,805,783.30 |
| 72 | Judicial Service Commission | 188,206,958.04 |
| 73 | High Court of Justice | 1,332,122,015.76 |
| 74 | Customary Court of Appeal | 762,698,962.23 |
| 75 | Sharia Court of Appeal | 1,135,972,755.64 |
| 76 | Kaduna State Legislature | 6,768,844,491.71 |
| 77 | Kaduna State Legislative Service Commission | 206,838,669.32 |
| 78 | Office of the State Auditor-General | 228,730,857.20 |
| 79 | Office of the Auditor-General (Local Governments) | 186,488,683.96 |
| | TOTAL RECURRENT SCHEDULE | 135,484,430,899.57 |

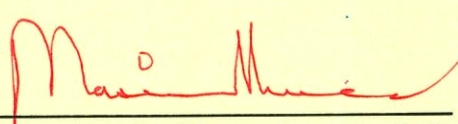
SCHEDULE OF CAPITAL EXPENDITURE 2023

SECTORAL SUMMARY

| | SECTORS | 2023 Proposed Estimates |
|----------|-------------------------------------------|---------------------------|
| A | Sub-Sector: Economic | |
| 1 | Agriculture | 750,417,543.75 |
| 2 | Business, Innovation and Technology | 1,230,825,051.66 |
| 3 | Housing and Urban Development | 6,389,719,950.74 |
| 4 | Public Works and Infrastructure | 47,277,305,071.30 |
| | Total for Sub-Sector: Economic | 55,648,267,617.45 |
| B | Sub-Sector: Social | |
| 1 | Education | 76,427,348,751.22 |
| 2 | Health | 41,731,761,673.70 |
| 3 | Social Development | 7,977,357,748.22 |
| | Total for Sub-Sector: Social | 126,136,468,173.15 |
| C | Sub-Sector: Regional | |
| 1 | Metropolitan Authorities | 18,604,483,922.64 |
| | Total for Sub-Sector: Regional | 18,604,483,922.64 |
| D | Sub-Sector: General Administration | |
| 1 | Executive | 25,962,664,669.75 |
| 2 | Governance | 6,488,342,954.91 |
| 3 | Law and Justice | 3,565,238,313.19 |
| 4 | Legislature | 4,566,738,374.00 |
| | Total for Sub-Sector: Gen. Admin | 40,582,984,311.86 |
| | Grand Total | 240,972,204,025.09 |

| SUMMARY | |
|-----------------------|---------------------------|
| Recurrent Expenditure | 135,484,430,899.57 |
| Capital Expenditure | 240,972,204,025.09 |
| Grand Total | 376,456,634,924.66 |

DATED AT KADUNA this 28th day of December 2022.


Malam Nasir Ahmad el-Rufa'i,
 Governor, Kaduna State.

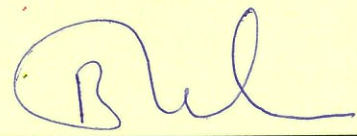
EXPLANATORY NOTE

(This note does not form part of this Law and has no legal effect).

The purpose of this Law is to provide for funds for the services of Kaduna State of Nigeria for the year ending 31st December, 2023.

This printed impression has been carefully compared with the Bill which has passed the Kaduna State House of Assembly and found to be true and correctly printed copy of the said Bill.


RT. HON. YUSUF IBRAHIM ZAILANI
 (Speaker)


BELLO ZUBAIRU IDRIS Esq.
 (Clerk to the Legislature)