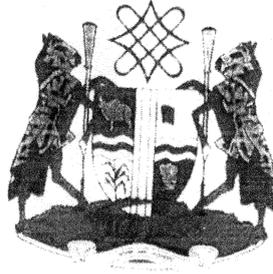


**A LAW TO MAKE PROVISION FOR APPROPRIATION OF
FUND FOR KADUNA STATE THE SUM OF ONE HUNDRED AND FIFTY SEVEN
BILLION, FOUR HUNDRED AND FORTY NINE MILLION, ONE THOUSAND,
EIGHT HUNDRED AND SIXTY ONE NAIRA, FIFTEEN KOBO ONLY
(₦157,449,001,861.15)**



Kaduna State of Nigeria

Law No.....1..... 2019

(1st January 2019)

Date of Commencement

BE IT ENACTED by the House of Assembly of Kaduna State as follows:

Enactment

1. This Law is cited as the Appropriation Law, 2019.

Short Title

2. This Law comes into operation on the1st..... day of*January*..... 2019.

Commencement

3. The Accountant General of Kaduna State of Nigeria, may on the warrant of the Commissioner of Finance, Kaduna State issue from the Consolidated Revenue Fund of Kaduna State during the year ending the Thirty First day of December, 2019 any sums not exceeding in whole the sum of **One Hundred and Fifty Seven Billion, Four Hundred and Forty Nine Million, One Thousand, Eight Hundred and Sixty One Naira, Fifteen Kobo Only (₦157,449,001,861.15)** as specified in the schedule herein.

Expenditure of
₦157,449,001,861.15
from the Consolidated
Revenue Fund

4. The sum mentioned in Section 3 of this Law shall be appropriated for the purpose of and in the manner expressed in the Schedule.

SCHEDULE OF RECURRENT EXPENDITURE 2019

S/No	Organisation Name	Approved Estimate 2019 (₦)
1	Government House	1,206,200,541.11
2	Public Procurement Authority (PPA)	167,488,690.20
3	Kaduna Geographic Information Service (KADGIS)	130,759,880.00
4	Kaduna State Urban Planning Dev. Authority (KASUPDA)	137,662,478.38
5	Kaduna State Media Corporation	283,313,402.84
6	State Emergency Management Agency (SEMA)	170,268,710.27
7	Kaduna Investment Promotion Agency (KADIPA)	182,836,154.74
8	Community and Social Development Agency	17,894,719.87
9	Secretary to the State Government	3,072,666,517.35
10	Government Printing Department	39,869,943.74
11	Liaison Office, Abuja	19,593,938.00
12	Bureau of Substance Abuse, Prevention and Treatment	7,780,500.00
13	Bureau of State Pension	32,822,413.60
14	Bureau of Interfaith	33,937,282.00
15	Muslim Pilgrims Welfare Board	46,739,951.91
16	Christian Pilgrims Welfare Board	21,543,214.25
17	Kaduna State Vigilance Service	74,502,220.00
18	Office of the Head of Service	585,840,185.04
19	Bureau of Public Service Reform	8,260,960.50
20	Civil Service Commission	66,394,190.49
21	State Independent Electoral Commission (SIECOM)	115,586,359.50
22	Office of the State Auditor-General	119,742,413.33

23	Office of the State Auditor-General (Local Government)	136,958,848.88
24	Local Government Service Commission	44,635,258.34
25	Ministry of Agriculture and Forestry	424,546,265.33
26	Kaduna State Agricultural Development Agency (KADA)	268,720,824.64
27	Kaduna State Forest Management Project	42,920,118.71
28	Ministry of Finance	882,377,445.92
29	Accountant General Centralized Head	14,358,859,850.70
30	Kaduna State Internal Revenue Service (KADIRS)	550,224,261.43
31	Ministry of Commerce, Industry and Tourism	263,560,695.70
32	Industrialization and Micro Credit Management Board	16,027,037.13
33	Ministry of Works, Housing and Transport	489,534,949.42
34	Kaduna State Roads Agency (KADRA)	66,456,367.53
35	Kaduna State Traffic Law Enforcement Agency (KASTLEA)	1,007,171,243.84
36	Kaduna State Facilities Management Agency (KADFAMA)	655,379,860.00
37	Ministry of Environment and Natural Resources	127,005,586.43
38	Kaduna State Environmental Protection Authority (KEPA)	115,602,819.56
39	Kaduna State Planning and Budget Commission	428,532,754.00
40	Kaduna State Bureau of Statistic	110,335,944.84
41	Ministry of Water Resources	86,160,352.03
42	RUWASSA	24,908,444.92
43	Water Services Regulatory Commission	44,516,616.34
44	Ministry of Rural and Community Development	75,484,003.51
45	Kaduna Power Supply Company Limited (KAPSCO)	7,267,050.07
46	Ministry of Youth, Sports and Culture	292,507,169.35
47	Ministry of Women Affairs and Social Development	117,713,079.30
48	Kaduna State Rehabilitation Board	67,093,985.10

49	Ministry of Education, Science and Technology	8,166,931,387.31
50	State Universal basic Education Board	187,631,245.17
51	Kaduna State Library Board	35,598,965.59
52	Nuhu Bamalli Polytechnic, Zaria	1,649,104,218.15
53	College of Education, Gidan Waya	1,410,699,995.43
54	Kaduna State University	3,273,305,953.92
55	Kaduna Capital School	104,247,687.37
56	Barewa College Zaria	67,972,801.90
57	Alhudahuda College, Zaria	52,519,427.84
58	Sardauna Memorial College	66,135,205.53
59	Government College Kaduna	80,970,988.34
60	Queen Amina College Kaduna	77,242,437.36
61	Government Secondary School, Kagoro	53,197,475.96
62	Government Secondary School Fadan Kaje	37,822,773.93
63	Rimi College Kaduna	105,194,662.22
64	Government Girl's College, Zonkwa	31,035,173.22
65	Teachers Service Board	94,973,475.88
66	Science Secondary School Kufena	66,882,738.22
67	Government Girl Science Secondary School, Soba	68,402,520.35
68	GGSS Kwoi	44,602,666.11
69	Science Secondary School Ikara	41,892,838.74
70	GSSS B Gwari	32,903,375.24
71	Government College, Kagoro	79,808,086.86
72	Kaduna State Scholarship Board	876,153,282.13
73	Kaduna State School Quality Assurance Authority	192,349,447.22
74	Ministry of Health and Human Service	5,270,202,943.00

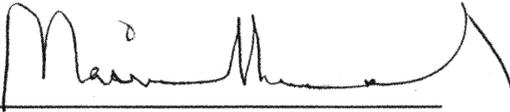
75	State Primary Health Care Development Agency	1,758,831,042.19
76	College of Nursing Kafanchan	245,004,634.02
77	Shehu Idris College of Health Science & Tech, Makarfi	578,668,572.92
78	Drugs and Medical Supplies Management Agency	145,999,611.90
79	College of Midwifery Kaduna	117,545,249.53
80	Barau Dikko Teaching Hospital Kaduna	2,016,232,005.56
81	Kaduna State Aids Control Agency	82,480,336.83
82	Ministry of Local Government Affairs	367,942,424.67
83	Judicial Service Commission	51,070,378.18
84	Ministry of Justice	628,997,947.57
85	High Court of Justice	1,049,793,389.20
86	Customary Court of Appeal	793,052,112.30
87	Shari'a Court of Appeal	882,910,224.71
88	Kaduna State Legislature	4,564,364,511.36
89	Assembly Service Commission	92,688,084.67
90	Kaduna State Peace Commission	90,866,300.00
91	Kaduna State Fiscal Responsibility Commission	62,220,639.00
92	Kaduna State Transport Regulatory Authority	27,850,500.00
	Total For Recurrent Expenditure	62,972,505,237.74

SCHEDULE OF CAPITAL EXPENDITURE 2019

S/No	Sector	Approval Estimate 2019
Sub-Sector		
Sub-Sector: Economic		
1	Agriculture and Forestry	1,181,383,516.33
2	Commerce, Industry and Tourism	771,701,321.67
3	Rural and Community Development	6,978,426,505.79
4	Works, Housing and Transport	13,995,963,685.16
Total for Sub-Sector: Economic		22,927,475,028.8
Sub-Sector: Social		
5	Education	25,411,508,484.32
6	Health	13,192,536,695.77
7	Social Development	543,990,060.46
Total for Sub-Sector: Social		39,148,035,240.55
Sub-Sector: Regional		
8	Environment and Natural Resources	3,376,659,697.33
9	Water Resources	10,195,836,710.70
Total for Sub-Sector: Regional		13,572,496,408.03
Sub-Sector: General Administration		
10	Executive	12,152,217,546.11
11	Governance	2,919,519,991.62
13	Law and Justice	1,946,130,684.10
14	Legislature	1,810,621,724.00
Total for Sub-Sector: General Administration		18,828,489,945.83
Total for Capital Expenditure		94,476,496,623.41

SUMMARY	
Recurrent Expenditure	62,972,505,237.74
Capital Expenditure	94,476,496,623.41
Grand Total	157,449,001,861.15

DATED AT KADUNA this 22nd day of December 2018.



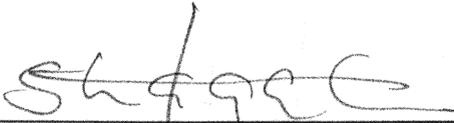
Malam Nasir Ahmad el-Rufa'i,
 Governor, Kaduna State.

EXPLANATORY NOTE

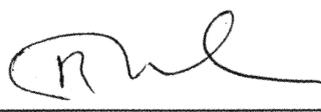
(This note does not form part of this Law and has no legal effect).

The purpose of this Law is to provide for funds for the services of Kaduna State of Nigeria for the year ending 31st December, 2019.

This printed impression has been carefully compared with the Bill which has passed the Kaduna State House of Assembly and found to be true and correctly printed copy of the said Bill.



HON. AMINU ABDULLAHI SHAGALI
 (Speaker)



BELLO ZUBAIRU IDRIS Esq.
 (Clerk to the Legislature)