

**APPROPRIATION OF FUND FOR THE GOVERNMENT  
OF KADUNA STATE FOR THE YEAR 2025**

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2. Commencement
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**A LAW TO MAKE PROVISION FOR APPROPRIATION OF FUND FOR  
KADUNA STATE THE SUM OF SEVEN HUNDRED AND NINETY BILLION,  
FOUR HUNDRED AND THIRTY NINE MILLION, FIVE HUNDRED AND  
EIGHTY THOUSAND, EIGHTY THREE NAIRA, SIXTEEN KOBO  
(₦790,439,580,083.16) ONLY**



Kaduna State of Nigeria  
Law No.....!..... 2025

( )

Date of Commencement

Enactment

Short Title

**BE IT ENACTED** by the House of Assembly of Kaduna State as follows:

1. This Law may be cited as the Appropriation Law, 2025.
2. This Law shall come into operation on the .....01..... day of .....01..... 2025.
3. The Accountant General of Kaduna State of Nigeria, may on the warrant of the Commissioner of Finance, Kaduna State issue from the Consolidated Revenue Fund of Kaduna State during the year ending the Thirty First day of December, 2025 any sum not exceeding in whole the sum of **Seven Hundred and Ninety Billion, Four Hundred and Thirty Nine Million, Five Hundred and Eighty Thousand, Eighty Three Naira, Sixteen Kobo (₦790,439,580,083.16) Only**

Commencement

Expenditure of

**(₦790,439,580,083.16)**  
from the Consolidated  
Revenue Fund

Herein.

4. The sum mentioned in Section 3 of this Law shall be appropriated for the purpose of and in the manner expressed in the Schedule.

*Appropriation Law 2025*

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# SCHEDULE OF RECURRENT EXPENDITURE 2025

CODE	ADMINISTRATIVE UNIT	TOTAL RECURRENT EXPENDITURE
-	<b>Total Expenditure</b>	<b>238,856,712,888.86</b>
011100100100	Government House	2,859,672,232.28
011100200200	Kaduna Geographic Information Management Service (KADGIS)	492,726,406.28
011100700100	Kaduna Investment Promotion Agency (KADIPA)	197,284,205.60
011101000100	Kaduna State Public Procurement Authority (KADPPA)	101,339,436.73
011102100100	Kaduna State Liaison Office Abuja	55,214,131.04
016100100100	Secretary to the State Government	2,587,657,326.65
016101600100	Kaduna State Peace Commission	50,257,702.80
016101900100	Government Printing Department	41,105,423.92
016100500100	Kaduna State Media Corporation (KSMC)	553,644,868.37
016100800100	State Emergency Management Agency (SEMA)	1,288,502,993.48
016100900100	Kaduna Fire Service and Public Safety (KFS&PS)	166,595,909.92
011200300100	Kaduna State Legislature	8,003,794,485.74
014000100100	Office of the Auditor General State	382,481,054.92
014000200100	Office of the Auditor General Local Governments	227,110,298.24
014000300100	Audit Service Commission	33,888,940.20
012400100100	Ministry of Internal Security and Home Affairs	4,780,314,761.52
012401300100	Kaduna State Pilgrims Welfare Agency	1,874,435,138.32
012401700100	Kaduna State Bureau of Interfaith	374,277,262.20
012401800100	Kaduna State Vigilance Service (KADVS)	40,737,041.06



<b>01250100100</b>	Office of the Head of Service	1,006,429,185.58
<b>01250900100</b>	Kaduna State Bureau of Pension	220,283,065.24
<b>014700100100</b>	Civil Service Commission (CSC)	190,499,964.48
<b>014800100100</b>	Kaduna State Independent Electoral Commission (SIECOM)	158,503,928.26
<b>014900100100</b>	Local Government Service Board	1,393,275,442.08
<b>021500100100</b>	Ministry of Agriculture	1,023,621,354.72
<b>021510200100</b>	Kaduna State Agriculture Development Agency (KADA)	648,108,254.12
<b>021510300100</b>	Kaduna State Livestock Regulatory Authority (KADLRA)	18,380,925.52
<b>022000100100</b>	Ministry of Finance	120,562,811,334.71
<b>022000800100</b>	Kaduna State Internal Revenue Service (KADIRS)	5,851,781,442.93
<b>022200100100</b>	Ministry of Business, Innovation and Technology	404,920,743.91
<b>022200500100</b>	Kaduna Enterprise Development Agency (KADEDA)	63,425,130.43
<b>022200600200</b>	Kaduna Industrial and Finance Company Limited (KIFC)	19,923,497.04
<b>022200700100</b>	Kaduna State Development and Property Company (KSDPC)	210,428,327.64
<b>022200800100</b>	Directorate of Information and Communication Technology	969,164,623.20
<b>023400100100</b>	Ministry of Public Works and Infrastructure	449,614,576.78
<b>023400300100</b>	Kaduna Power Supply Company Limited (KAPSCO)	34,328,583.88
<b>023400400100</b>	Kaduna Roads Agency (KADRA)	77,372,511.96
<b>023400600100</b>	Kaduna State Traffic Law Enforcement Agency (KASTLEA)	1,402,646,120.78
<b>023400700100</b>	Kaduna State Transport Regulatory Authority (KASTRA)	35,924,566.84
<b>023400800100</b>	Kaduna State Water Service Regulatory Commission	35,296,633.05
<b>023400900100</b>	Kaduna State Water Corporation	2,385,649,971.86



<b>02380100100</b>	Planning and Budget Commission (PBC)*	916,880,821.40
<b>023800400100</b>	Kaduna State Bureau of Statistics (KDBS)	138,125,000.00
<b>023800500100</b>	Kaduna State Residents Registration Agency (KADRIMA)	226,487,070.00
<b>025000100100</b>	Fiscal Responsibility Commission	49,803,907.92
<b>025300100100</b>	Ministry of Housing and Urban Development	125,501,355.12
<b>025300400100</b>	Kaduna State Urban Planning and Development Authority (KASUPDA)	229,651,617.36
<b>025300500100</b>	Kaduna State Facilities Management Agency (KADFAMA)	1,704,868,459.40
<b>025300600100</b>	Kaduna State Mortgage and Foreclosure Authority	27,792,129.68
<b>031800100100</b>	Judicial Service Commission (JSC)	518,992,750.00
<b>031800400100</b>	High Court of Justice	2,959,890,411.40
<b>031800500100</b>	Sharia Court of Appeal	1,881,465,475.64
<b>031800700100</b>	Customary Court of Appeal	1,117,180,700.36
<b>031800800100</b>	Alternative Dispute Resolution Centre	118,608,600.00
<b>032600100100</b>	Ministry of Justice	1,763,611,724.88
<b>051400100100</b>	Ministry of Human Services and Social Development	270,632,764.88
<b>051400200100</b>	Kaduna State Disability Affairs Board	205,500,129.68
<b>051405500100</b>	Kaduna State Social Investment Programme Agency (KADSIPA)	130,495,281.12
<b>051405600100</b>	Community and Social Development Agency (CSDA)	129,278,000.00
<b>051700100100</b>	Ministry of Education	21,268,236,581.55
<b>051700300100</b>	State Universal Basic Education Board (SUBEB)	238,469,018.08
<b>051700800100</b>	Kaduna State Library Board	27,154,067.08
<b>051700900100</b>	Kaduna State Schools Quality Assurance Authority	748,015,758.44



<b>05170000100</b>	Kaduna State Teachers Service Board (TSB)	132,261,534.20
<b>051701100100</b>	Kaduna State Scholarship and Loans Board	7,096,936,030.88
<b>051701800100</b>	Nuhu Bamalli Polytechnic, Zaria (NBPZ)	2,176,581,896.82
<b>051701900100</b>	Kaduna State College of Education, Gidan Waya (COE)	2,554,678,590.72
<b>051702100100</b>	Kaduna State University (KASU)	8,480,069,719.21
<b>052100100100</b>	Ministry of Health	6,914,394,721.26
<b>052100200100</b>	Kaduna State Contributory Health Management Agency (KADCHMA)	4,234,636,670.95
<b>052100300100</b>	Kaduna State Primary Health Care Board	3,466,725,858.56
<b>052110200100</b>	Kaduna State Health Supplies Management Agency (KADHSMA)	102,241,743.15
<b>052110300100</b>	Bureau for Substance Abuse Prevention & Treatment (KADBUSA)	58,859,125.23
<b>052100400100</b>	Kaduna State AIDS Control Agency (KADSACA)	44,231,677.09
<b>052100500100</b>	Barau Dikko Teaching Hospital, Kaduna	3,755,944,451.09
<b>052100600200</b>	Kaduna State College of Nursing and Midwifery	653,972,427.58
<b>053500100100</b>	Ministry of Environment and Natural Resources	384,072,387.27
<b>053501600100</b>	Kaduna State Environmental Protection Authority (KEPA)	197,566,459.00
<b>053501900100</b>	Kaduna State Mining Development Company	40,533,295.79
<b>053900100100</b>	Ministry of Sports Development	913,123,806.60
<b>055100100100</b>	Ministry for Local Government Affairs	1,207,410,888.96
<b>055100500100</b>	Rural Water Supply and Sanitation Agency (RUWASSA)	72,400,176.24
<b>055200100100</b>	Ministry for Humanitarian Affairs	300,000,000.00



**SCHEDULE OF CAPITAL EXPENDITURE 2025**  
**SECTORAL SUMMARY**

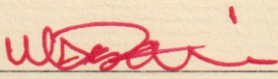
CODE	ADMINISTRATIVE UNIT	2025 PROPOSED BUDGET
-	<b><u>Total Capital Expenditure</u></b>	<b><u>551,582,867,194.30</u></b>
010000000000	<b>Administration Sector</b>	<b>22,717,459,678.95</b>
011100000000	Governor's Office	2,978,625,482.14
016100000000	Secretary to the State Government	3,059,945,000.00
011200000000	State Assembly	11,357,408,374.00
014000000000	Auditor General	380,139,441.00
012400000000	Ministry of Internal Security and Home Affairs	4,700,192,922.81
012500000000	Office of the Head of Service	-
014800000000	State Independent Electoral Commission	241,148,459.00
020000000000	<b>Economic Sector</b>	<b>230,784,659,124.66</b>
021500000000	Ministry of Agriculture	72,334,017,292.68
022000000000	Ministry of Finance	20,665,318,753.39
022200000000	Ministry of Business, Innovation and Technology	2,362,543,177.37
023400000000	Ministry of Public Works and Infrastructure	104,036,154,046.87
023800000000	Planning and Budget Commission	21,724,603,454.46
025000000000	Fiscal Responsibility Commission	-
025300000000	Ministry of Housing and Urban Development	9,662,022,399.89
030000000000	<b>Law and Justice Sector</b>	<b>5,151,000,522.50</b>
031800000000	Judiciary	4,896,257,460.00
032600000000	Ministry of Justice	254,743,062.50
040000000000	<b>Regional Sector</b>	-
043700000000	Metropolitan Authorities	-
050000000000	<b>Social Sector</b>	<b>292,929,747,868.19</b>
051400000000	Ministry of Human Services and Social Development	8,836,526,540.34
051700000000	Ministry of Education	163,880,188,873.61
052100000000	Ministry of Health	107,805,676,468.19
053500000000	Ministry of Environment and Natural Resources	6,266,359,499.95
053900000000	Ministry of Sports Development	580,000,000.00
055100000000	Ministry for Local Government Affairs	5,560,996,486.10



### SUMMARY

Recurrent Expenditure	<b>238,856,712,888.86</b>
Capital Expenditure	<b>551,582,867,194.30</b>
<b>Grand Total</b>	<b>790,439,580,083.16</b>

**DATED AT KADUNA** this 16 day of 12 2024.

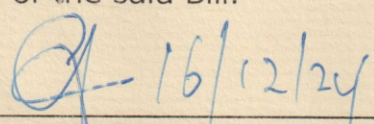
  
**SENATOR UBA SANI**  
Governor, Kaduna State.

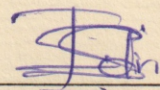
### EXPLANATORY NOTE

(This note does not form part of this Law and has no legal effect).

The purpose of this Law is to provide for funds for the services of Kaduna State of Nigeria for the year ending 31<sup>st</sup> December, 2025.

This printed impression has been carefully compared with the Bill which has passed the Kaduna State House of Assembly and found to be true and correctly printed copy of the said Bill.

  
**RT. HON. YUSUF DAHIRU LIMAN**  
(Speaker)

  
**BARR. SAKINATU HASSAN IDRIS**  
(Clerk to the Legislature)