

budgfi



2018 Kaduna State Budget

BudgIT is a civic organisation driven to make the Nigerian budget and public data more understandable and accessible across every literacy span. BudgIT's innovation within the public circle comes with a creative use of government data by either presenting these in simple tweets, interactive formats or infographic displays. Our primary goal is to use creative technology to intersect civic engagement and institutional reform.

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N216.65bn

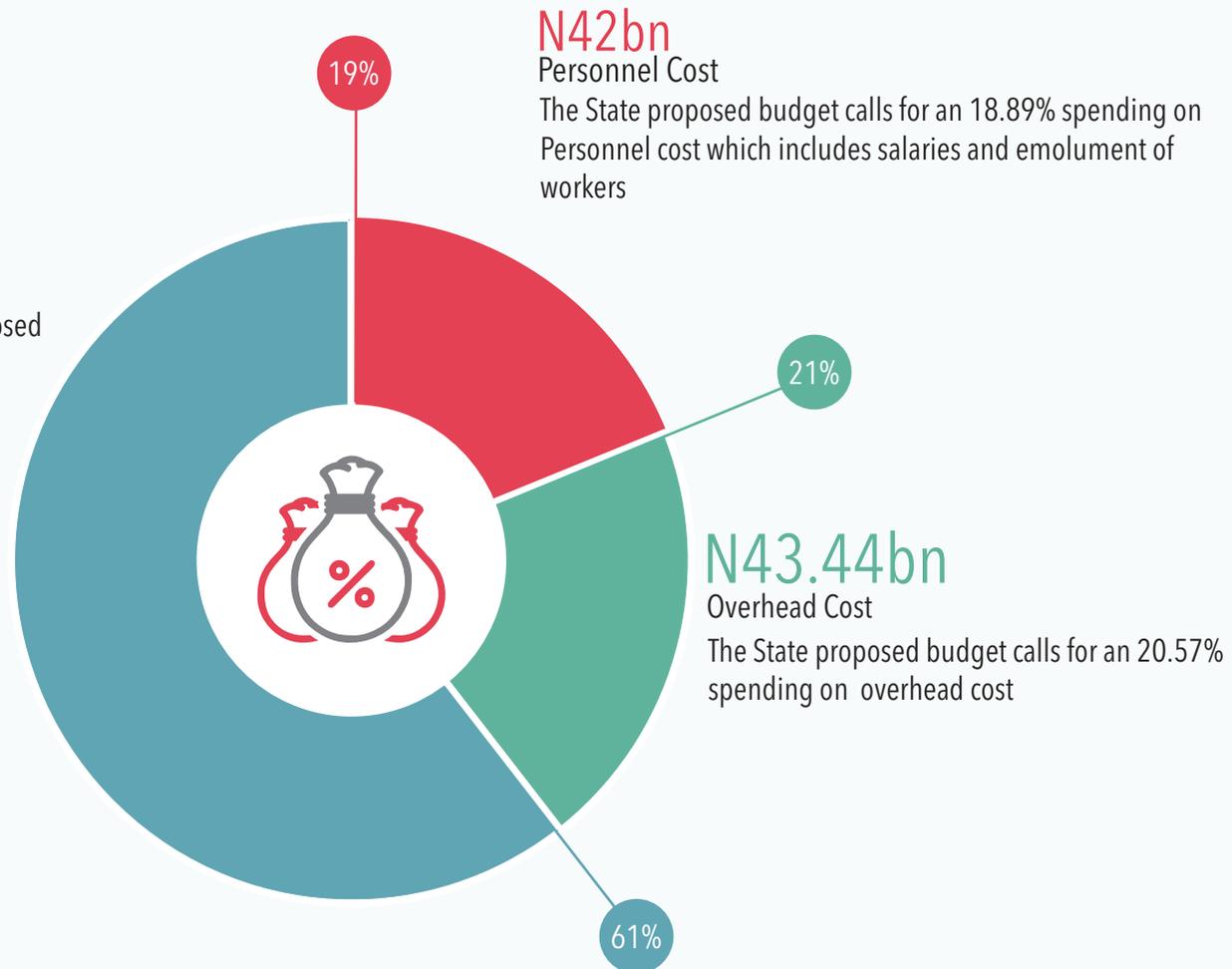
Budget Size

The 2018 Spending plan is up 0.76% from 2017 budget estimate of N214.92bn

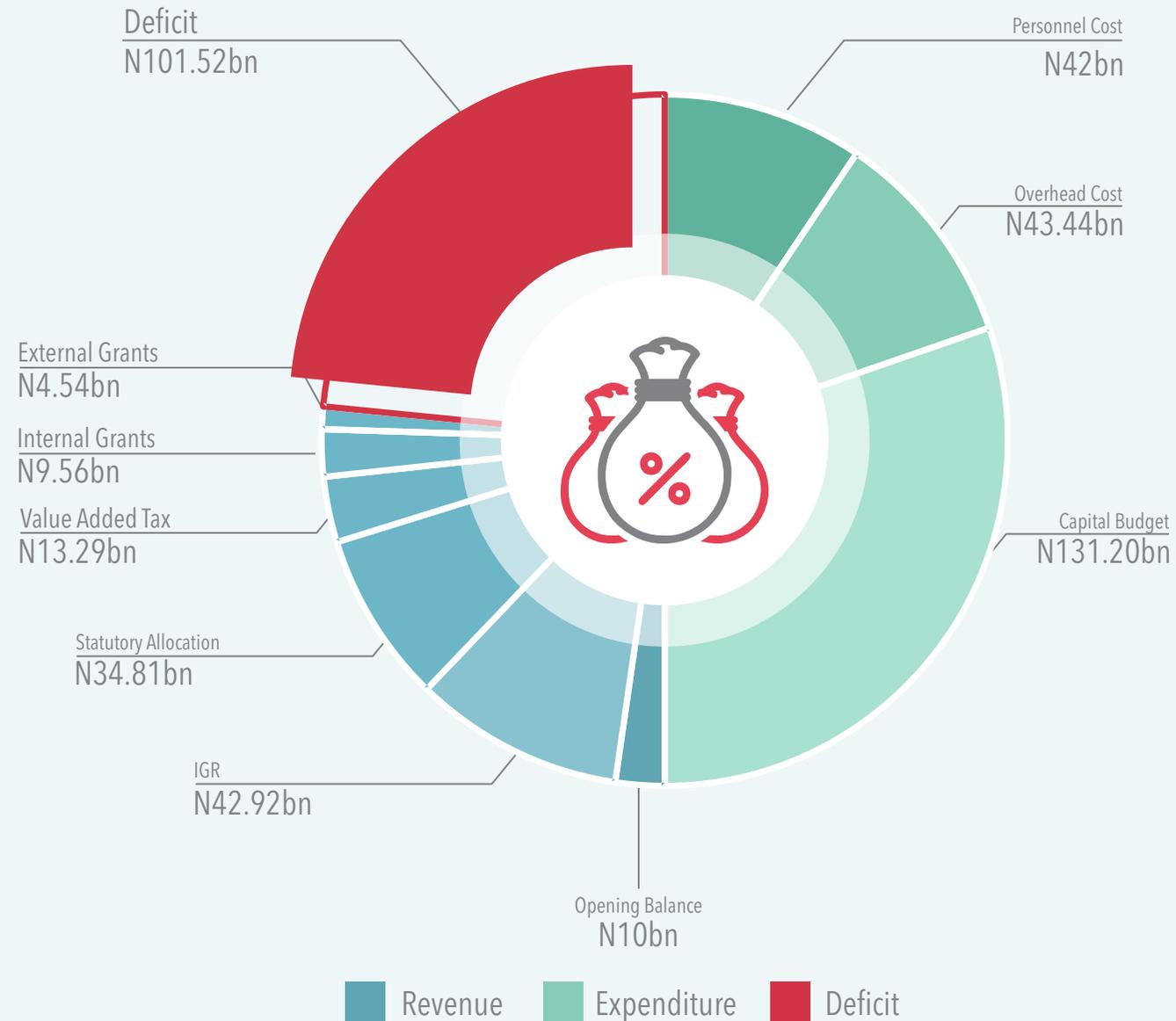
N131.21bn

Capital Budget

60.54% of Kaduna States 2018 proposed budget is committed to capital expenditure.

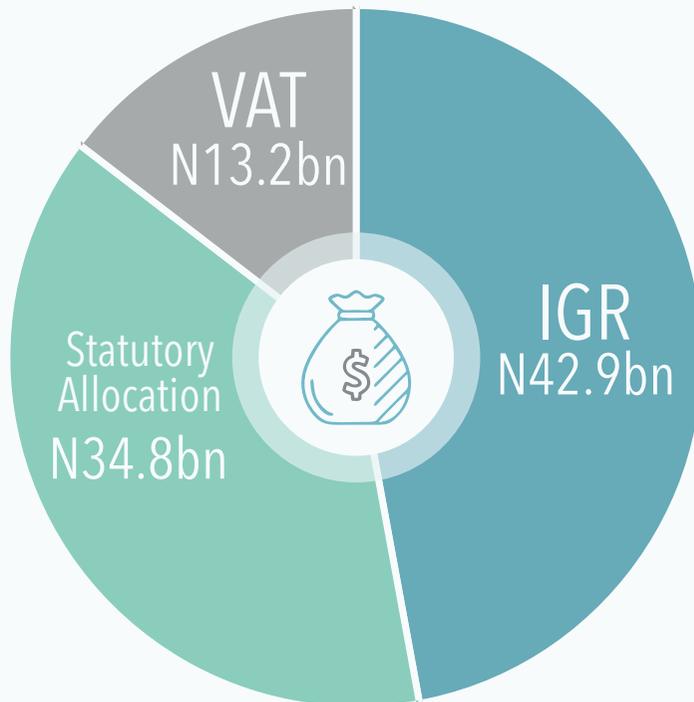


FISCAL FRAMEWORK

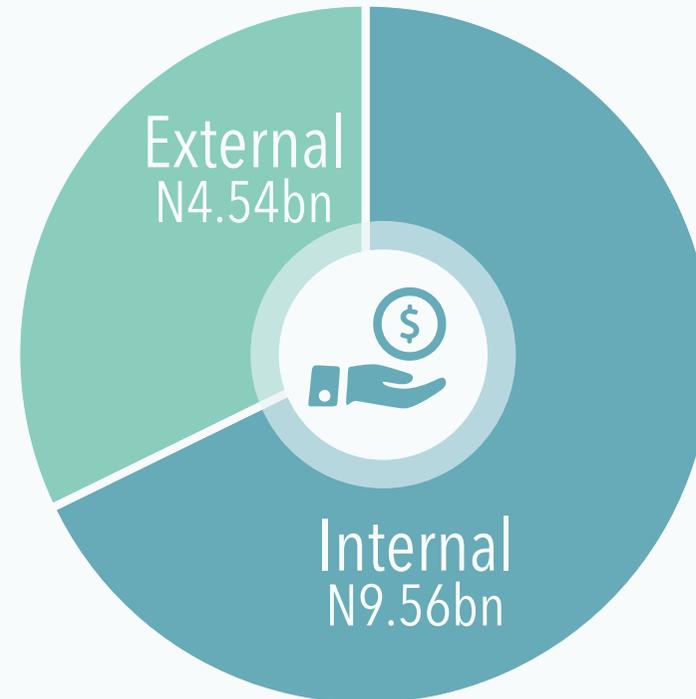


WHERE WILL THE MONEY COME FROM?

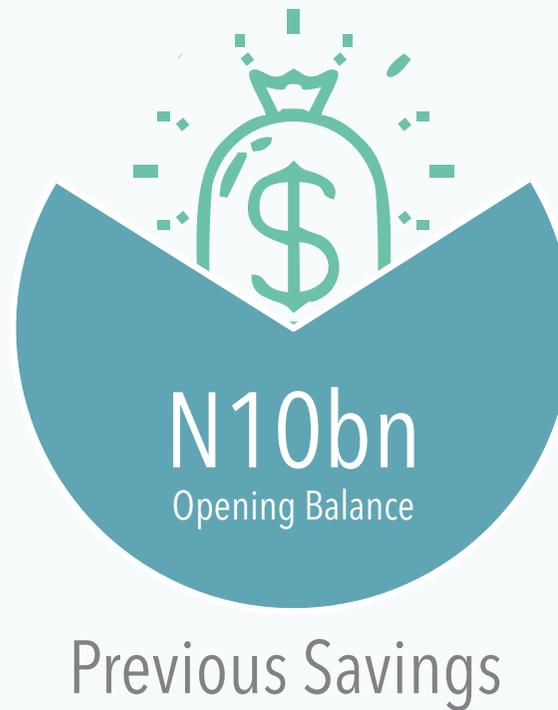
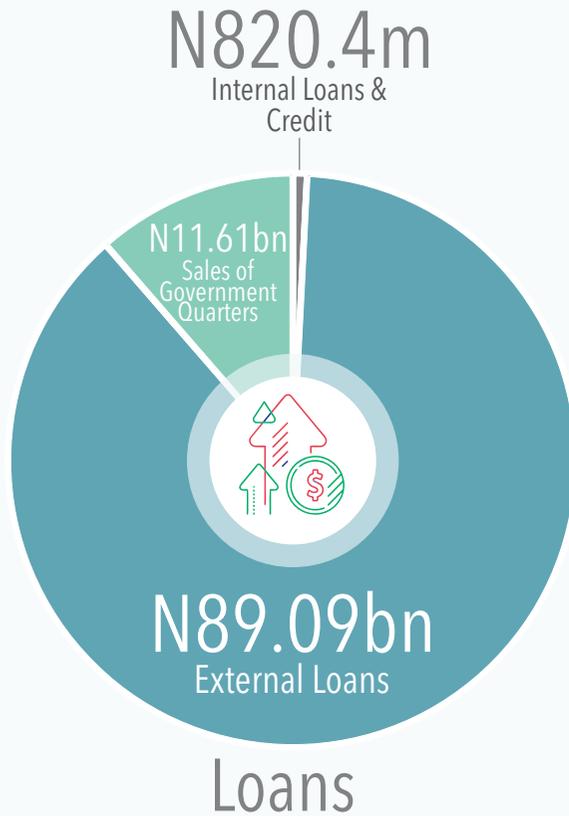
Revenue



Grants



WHERE WILL THE MONEY COME FROM?



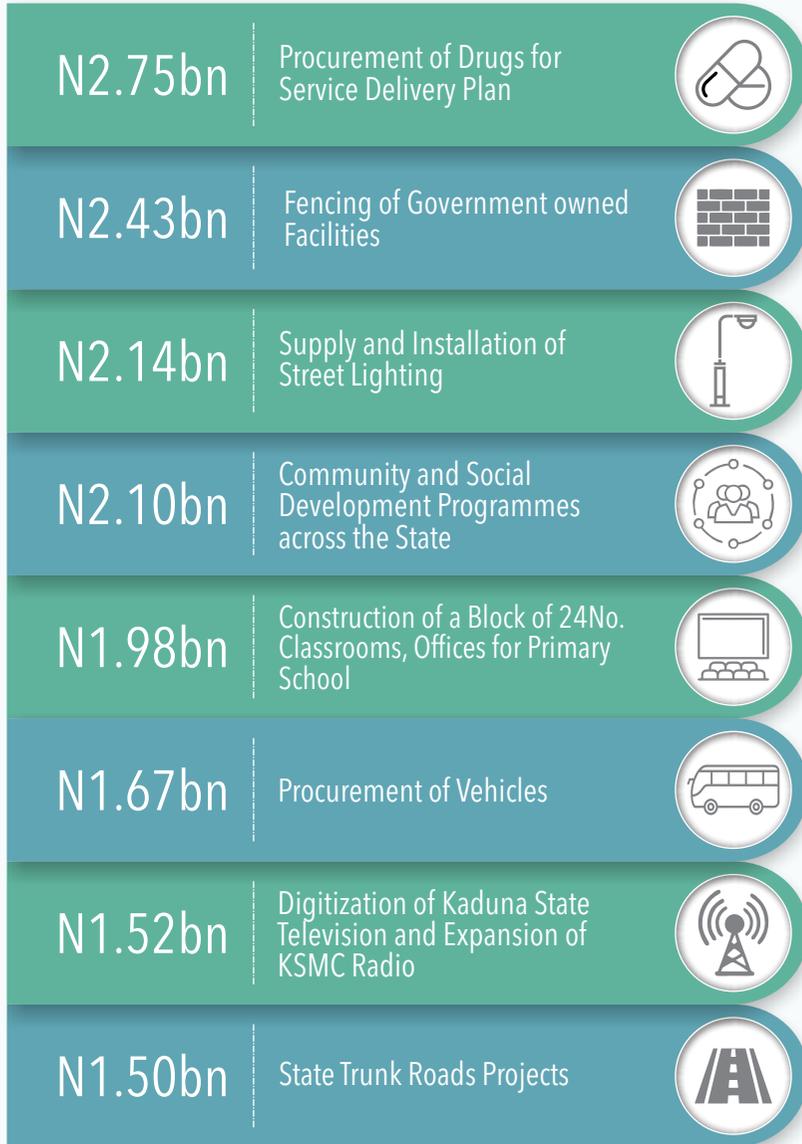
TOP CAPITAL PROJECTS

| | | |
|---------|--|--|
| N8.43bn | Interventions to Improve Nutrition for Primary Pupils, IQTE Boarding School Pupils and 31 Boarding Secondary Schools |  |
| N7.32bn | Township Roads Projects |  |
| N6.38bn | UBEC Special Education Intervention (2016) |  |
| N6.14bn | Zaria Water Expansion Programme (IsDB) |  |
| N5.05bn | Primary and Secondary School Rebuilding and Equipping Programme |  |
| N4.91bn | Provision of Surface Dressed Road |  |
| N4.32bn | Construction / Equipping of 300-Bed Specialist Hospital Project (IsDB) |  |
| N3.77bn | Zaria Water Expansion Project (AfDB) |  |

TOP CAPITAL PROJECTS

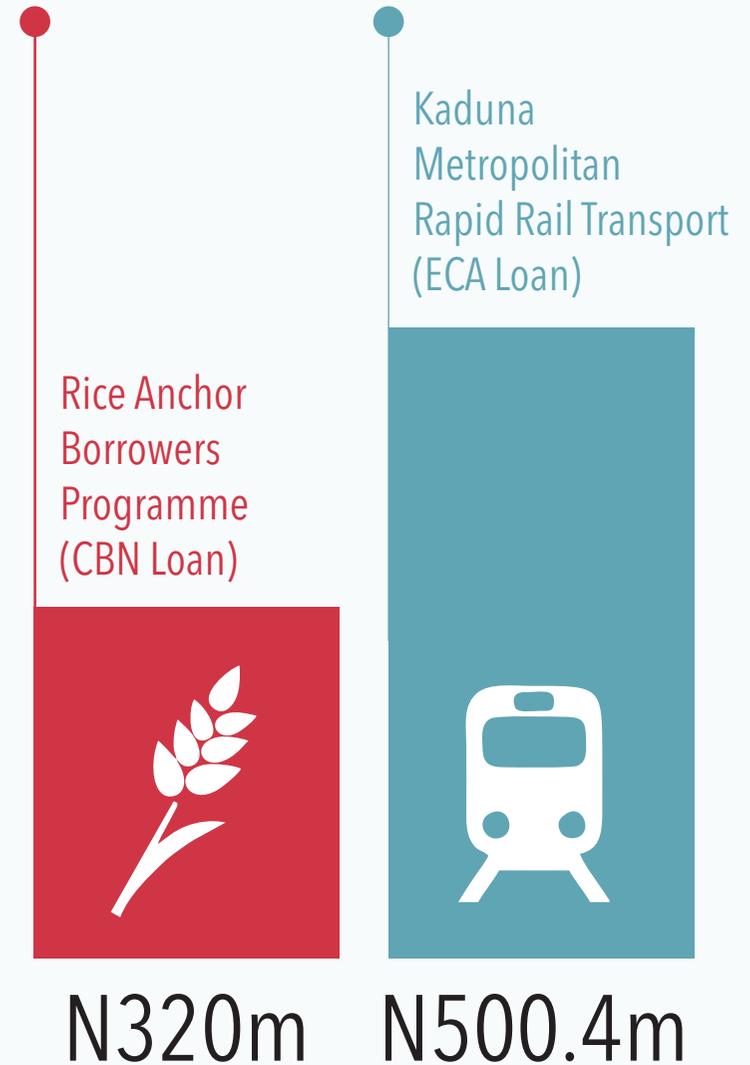
| | | |
|---------|---|---|
| N1.50bn | Innovative Power Generation Programmes |  |
| N1.43bn | Supply and Installation of 4 No Package Plants of 95MLD production Capacity and Plant consumables |  |
| N1.33bn | Tertiary Education Trust Fund (KASU) from 2015 to Date Special Intervention |  |
| N1.27bn | Construction of a Block of 12No. Classroom for JSS |  |
| N1.25bn | Pulses Production` |  |
| N1.23bn | Refuse Solid waste management evacuation exercise |  |
| N1.20bn | Rehabilitation / Retrofitting of Water Works and Selected Networks Extension. |  |
| N1.20bn | Design, Installation, Management and Transfer of KADGIS |  |

TOP CAPITAL PROJECTS



HOW WILL THE GOVERNMENT SOURCE THE LOANS?

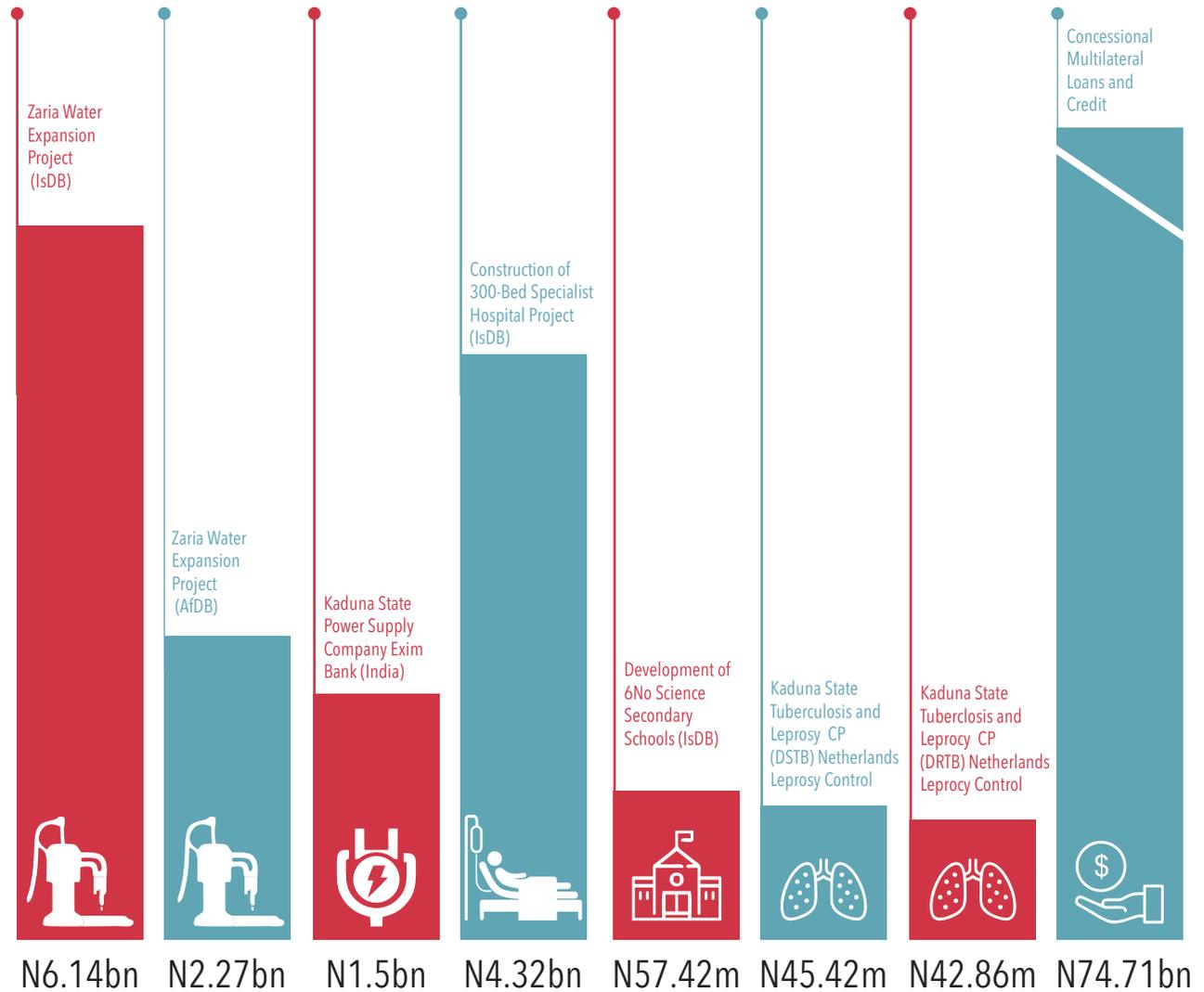
(INTERNAL LOANS)



HOW WILL THE GOVERNMENT SOURCE THE LOANS? (EXTERNAL LOANS)



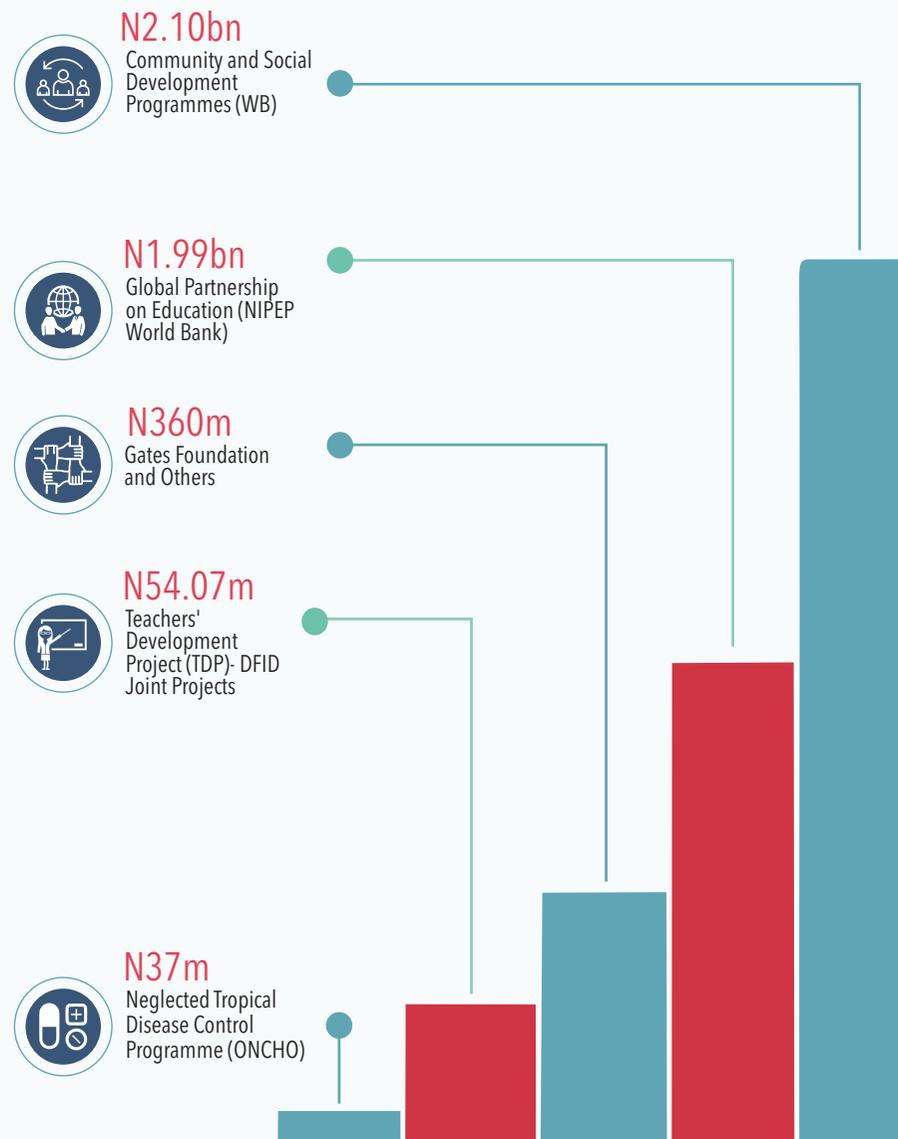
89.09bn
(TOTAL EXTERNAL
LOANS)



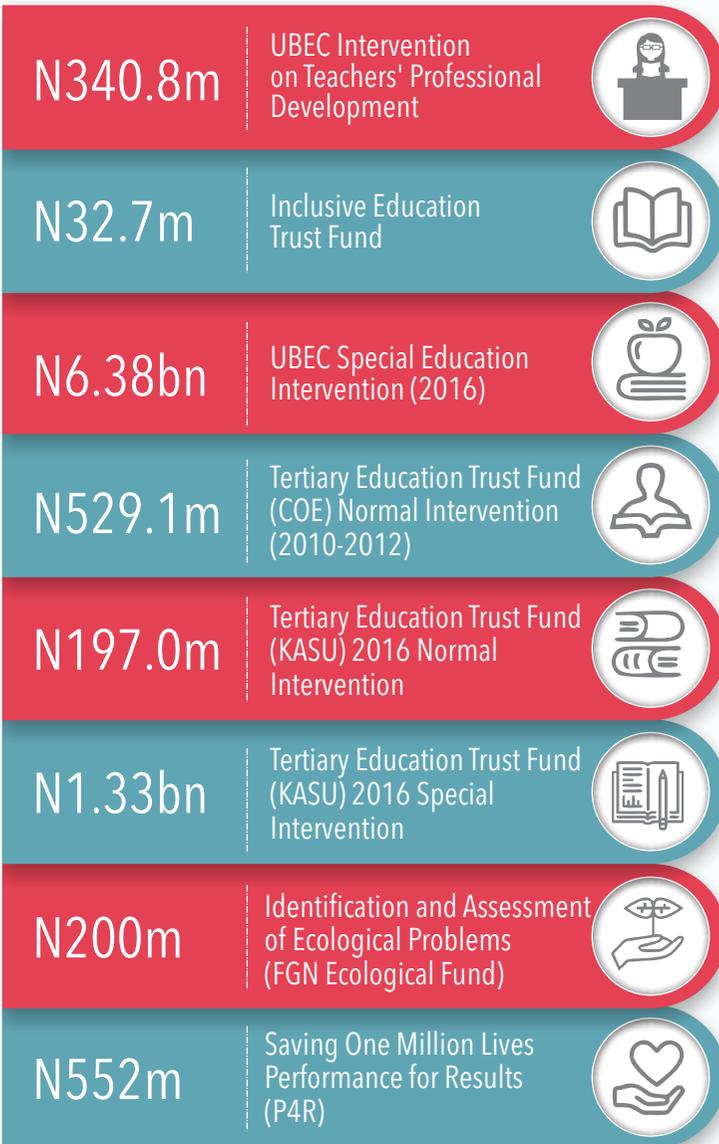


4.53bn
(TOTAL EXTERNAL GRANTS)

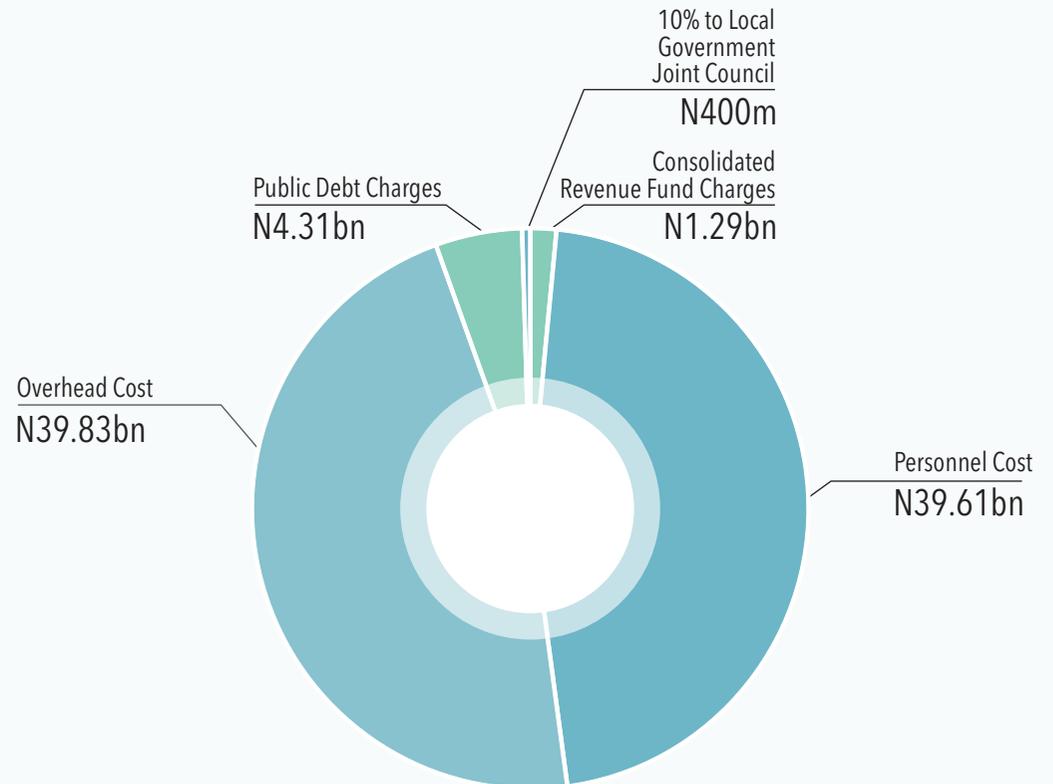
HOW WILL THE GOVERNMENT SOURCE THE GRANTS? (EXTERNAL GRANTS)



HOW WILL THE GOVERNMENT SOURCE THE GRANTS? (INTERNAL GRANTS)



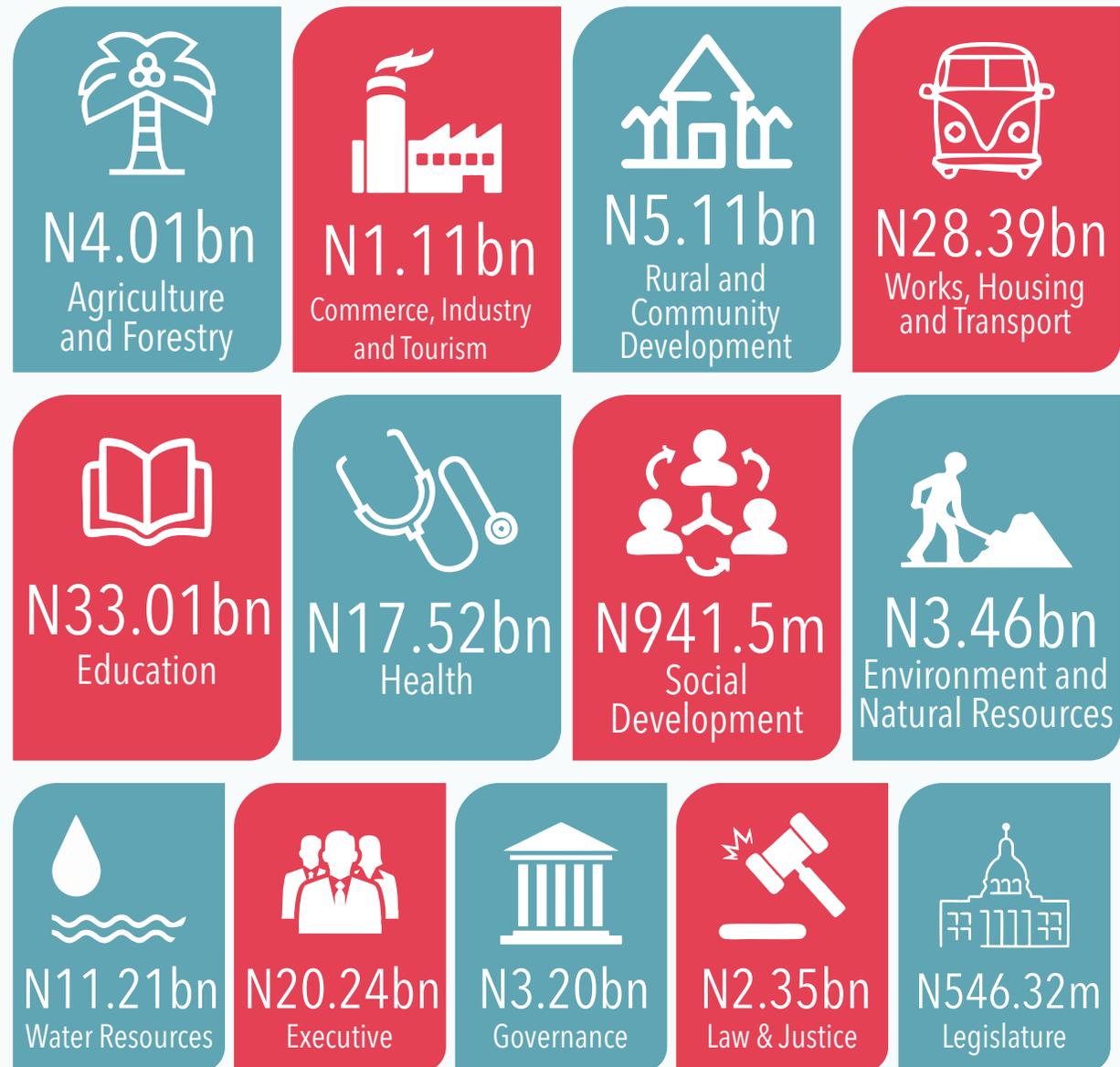
2018 SPENDING PLAN BREAKDOWN



N85.44bn
RECURRENT EXPENDITURE

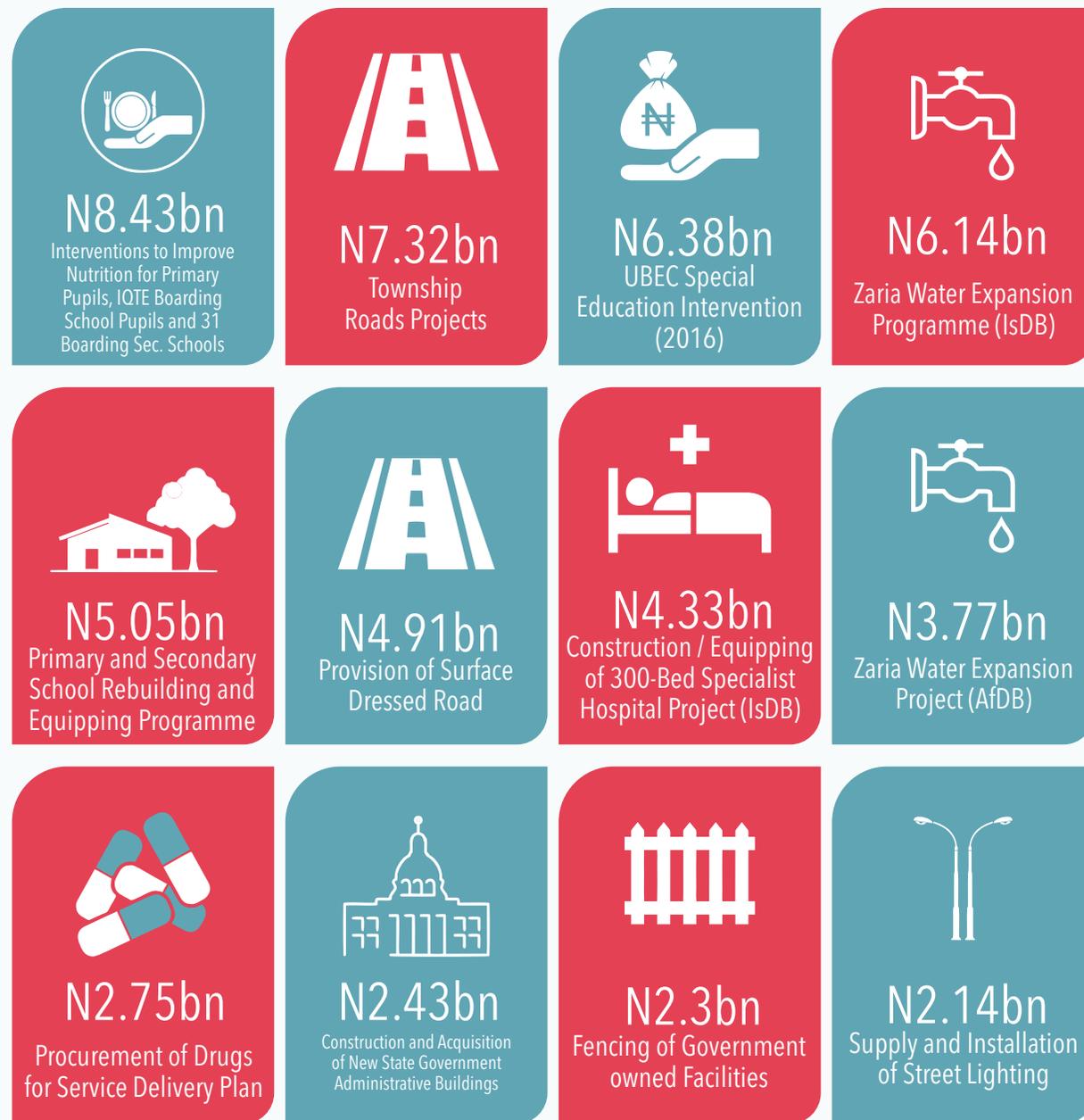
SECTORAL DISTRIBUTION
OF 2018 APPROVED
CAPITAL EXPENDITURE

N131.10bn



SELECTED SECTORAL CAPITAL
EXPENDITURE DISTRIBUTION

N131.10bn



SELECTED SECTORAL CAPITAL
EXPENDITURE DISTRIBUTION

N131.10bn

