

MINISTRY OF BUDGET AND PLANNING, KADUNA
SUMMARY OF YEAR YEAR 2016 DRAFT REVENUE

S/N	Name	2016 Draft Estimates
1	Department of Lands & Surveys	3,806,000,000
2	KASUPDA	1,350,000,000
3	Kaduna State Media Corporation.	76,524,336
4	Govt. Printing	24,580,000
5	Department of Rural & Comm. Devt.	1,700,000
6	State Emergency Mgt. Agency	32,855,550
7	High Court of Justice	18,900,000
8	Sharia Court of Appeal	6,800,000
9	Customary Court of Appeal	6,500,000
10	Ministry of Agriculture and Forestry	75,330,000
11	Kaduna State Agric. Dev. Project	23,960,000
12	KD Forest Mgt Project	6,315,000
13	Ministry of Commerce, Industry and Tourism	105,183,250
14	Ministry of Education, science and Technology	655,779,300
15	Kaduna State University	543,180,750
16	Nuhu Bamali Poly. Zaria	544,400,000
17	College of Education Gidan Waya	267,954,740
18	Agency For Mass Literacy	650,000
19	Kaduna State Scholarship Board	230,000
20	Kaduna State Library Board	300,000
21	Private Schools Board	246,155,338
22	Capital school,Kaduna	48,358,050
23	Barewa College,Zaria	21,781,650
24	Alhuda-huda College,Zaria	6,723,400
25	Sadauna Memorial College Kd	1,427,500
26	Govt.College Kaduna	4,800,000
27	Queen Amina College Kaduna	20,806,900
28	Govt. Sec. School Kagoro	2,276,100
29	Govt. Sec.School,Fadan Kaje	5,192,450
30	Rimi College,Kaduna	1,407,000
31	Govt.Girls College Zonkwa	11,743,750
32	GSSS Kufena, Zaria	9,154,200
33	GGSS Soba	18,586,750
34	GGSS Kwoi	26,597,200
35	Govt. Science Secondary Sch. Ikara	9,421,400
36	GGSS, B/ Gwari	9,415,900
37	Govt. College Kagoro	10,348,800
38	KEPA	26,627,100
39	Ministry of Finance	11,039,175,000
40	Board of Internal Revenue	25,015,314,218
41	Ministry of Health & Human Services	660,736,765
42	Shehu Idris COHT Makarfi	191,256,800
43	College Of Nursing Kafanchan	32,940,175
44	Collage of Midwifery Kaduna	19,350,000
45	Ministry of Justice	106,855,200
46	Office of The Auditor Gen. (State)	900,000
47	Office of The Auditor Gen. (LGA)	350,000
48	Ministry of Water Resources	2,100,000
49	RUWASSA	3,250,000
50	Ministry of Women Affairs	13,050,000
51	Ministry of Works, Housing & Transport	75,894,359
52	Kad. Public Works Agency	11,500,000
53	Ministry of Youth, Sports and Culture	37,259,007
54	Christian Pilgrims Welfare Board	1,000,000
55	Muslim Pilgrims Welfare Board	18,492,000
56	Kaduna State Public Service Institute	4,819,000
57	Local Govt. Services Commission	7,007,500

58	SIECOM	504,650,000
	FORMER REVENUE GENERATING MDAs	
1	Department of Information and Public Affairs	-
2	Ministry of Culture & Tourism	-
3	Science & Tech. Schools Mgt. Board	-
4	Teachers' Service Board	-
5	SUBEB	-
6	Ministry of Env. & Nat. Resources	-
7	Ministry of Science & Tech.	-
8	Assembly Service Commission	-
9	Civil Service Comm.	-
10	Judicial Service Comm.	-
	Total IGR	45,773,866,438
	Value Added Tax (VAT)	12,626,460,737
	Statutory Allocation	33,795,300,000
	Grand Total	92,195,627,175