

MINISTRY OF BUDGET AND PLANNING KADUNA
BREAKDOWN OF YEAR 2016 DRAFT REVENUE

ORG CODE	ORGANIZATION NAME	Code	Description	2016 Draft
517026003	ALHUDAHUDA COLLEGE	12023667	School Fees	0
517026003	ALHUDAHUDA COLLEGE	12021402	Medication	338,100
517026003	ALHUDAHUDA COLLEGE	12020498	Sport	338,100
517026003	ALHUDAHUDA COLLEGE	12020476	Continous Assessment	
517026003	ALHUDAHUDA COLLEGE	12020481	Continous Assessment	338,100
517026003	ALHUDAHUDA COLLEGE	12020452	Examination	
517026003	ALHUDAHUDA COLLEGE	12020603	I.D Card	66,800
517026003	ALHUDAHUDA COLLEGE	12021369	Practical	507,150
517026003	ALHUDAHUDA COLLEGE	12020463	Feeding	3,885,000
517026003	ALHUDAHUDA COLLEGE	12022135	Computer	
517026003	ALHUDAHUDA COLLEGE	12040058	Stamp Duty	169,050
517026003	ALHUDAHUDA COLLEGE	12020476	Clubs and Society Fees	169,050
517026003	ALHUDAHUDA COLLEGE	12023667	Maintenance Fees	338,100
517026003	ALHUDAHUDA COLLEGE	12040633	Utility Fees	169,050
517026003	ALHUDAHUDA COLLEGE	12150010	File Jackets	33,400
517026003	ALHUDAHUDA COLLEGE	12150009	Hoe, Cutlasses and Brooms	33,400
517026003	ALHUDAHUDA COLLEGE	12040569	Library Fees	338,100
			TOTAL	6,723,400
517026006	QUEEN AMINA COLLEGE	12020452	Exams Fee	0
517026006	QUEEN AMINA COLLEGE	12020463	Boarding Fee	18,858,000
517026006	QUEEN AMINA COLLEGE	12020498	Games Fee	12,000
517026006	QUEEN AMINA COLLEGE	12021402	Medical Fee	269,400
517026006	QUEEN AMINA COLLEGE	12020481	Cont. Asses. Fee	269,400
517026006	QUEEN AMINA COLLEGE	12020476	Club And Societ	12,000
517026006	QUEEN AMINA COLLEGE	12020603	I.D Card & Badge	113,800
517026006	QUEEN AMINA COLLEGE	12021369	Science Practical	404,100
517026006	QUEEN AMINA COLLEGE	12023667	Maintenance Fee	269,400

517026006	QUEEN AMINA COLLEGE	12027497	Stamp Duty	134,700
517026006	QUEEN AMINA COLLEGE	12022135	Computer Fee	0
517026006	QUEEN AMINA COLLEGE	12040633	Utiliy Fees	134,700
517026006	QUEEN AMINA COLLEGE	12150010	File Jackets	24,000
517026006	QUEEN AMINA COLLEGE	12150009	Hoe, Cutlasses and Brooms	36,000
517026006	QUEEN AMINA COLLEGE	12040569	Library Fees	269,400
517026006	QUEEN AMINA COLLEGE		TOTAL	20,806,900
517026002	BAREWA COLLEGE	12020469	Student Baording Fees	19,341,000
517026002	BAREWA COLLEGE	12020478	Club And Societies	138,150
517026002	BAREWA COLLEGE	12020484	Continous Assesment Fees	276,300
517026002	BAREWA COLLEGE	12020508	Examination Fees	0
517026002	BAREWA COLLEGE	12020517	Games Fees	138,150
517026002	BAREWA COLLEGE	12020521	ld Card Badges /Necktie	184,200
517026002	BAREWA COLLEGE	12020480	Computer Fees	0
517026002	BAREWA COLLEGE	12020541	Maintenance Fees	276,300
517026002	BAREWA COLLEGE	12020545	Medication Fees	276,300
517026002	BAREWA COLLEGE	12020593	Science Practical Fees	414,450
517026002	BAREWA COLLEGE	12040569	Library Fees	276,300
517026002	BAREWA COLLEGE	12040633	Utiliy Fees	138,150
517026002	BAREWA COLLEGE	12150010	File Jackets	92,100
517026002	BAREWA COLLEGE	12150009	Hoe, Cutlasses and Brooms	92,100
517026002	BAREWA COLLEGE	12020614	Stamp Duties	138,150
517026002	BAREWA COLLEGE		TOTAL	21,781,650
164001001	LOCAL GOVT. SERV. COMM.	12040274	Registration Fees	480,000
164001001	LOCAL GOVT. SERV. COMM.	12040640	Workshop And Seminar Charges	3,000,000
164001001	LOCAL GOVT. SERV. COMM.	12060031	Sales of Forms for Promotion, Conversion & Con	2,400,000
164001001	LOCAL GOVT. SERV. COMM.	12080003	Rent on Govt. Buildings	1,127,500
			TOTAL	7,007,500
517028008	GSS FADAN KAJE	12040641	Exams Fee	0
517028008	GSS FADAN KAJE	12040532	Boarding Fee	4,704,000
517028008	GSS FADAN KAJE	12040570	Games Fee	3,250
517028008	GSS FADAN KAJE	12040040	Medical Fee	67,200

517028008	GSS FADAN KAJE	12040604	Cont. Asst Fee	67,200
517028008	GSS FADAN KAJE	12040621	Club & Societies	3,250
517028008	GSS FADAN KAJE	12040619	Id Cards/Badges	28,900
517028008	GSS FADAN KAJE	12040637	Sci. Practical Fee	100,800
517028008	GSS FADAN KAJE	12040169	Computer Fee	0
517028008	GSS FADAN KAJE	12040632	Maintance Fee	67,200
517028008	GSS FADAN KAJE	12040637	Stamp Duty Fee	33,600
517028008	GSS FADAN KAJE	12150010	File Jackets	6,500
517028008	GSS FADAN KAJE	12150009	Hoe, Cutlasses and Brooms	9,750
517028008	GSS FADAN KAJE	12040569	Library Fees	67,200
517028008	GSS FADAN KAJE	12040633	Utility	33,600
			TOTAL	5,192,450
326052001	CUSTOMARY COURT	12040026	Customary Court Fees	700,000
326052001	CUSTOMARY COURT	11010001	OATH/CCA FEES	2,385,000
326052001	CUSTOMARY COURT	12050001	Customary Court Fines	3,415,000
			TOTAL	6,500,000
1100003	KASUPDA	12040142	Building Plan Fees	600,000,000
1100003	KASUPDA	12040142	Registration Fee(P.S)	100,000,000
1100003	KASUPDA	12040656	Renewal Fees (Kiosk)	100,000,000
1100003	KASUPDA	12040036	Bill Board Charges	400,000,000
1100003	KASUPDA	12080001	Rent On Gov't Pro(Shop)	50,000,000
1100003	KASUPDA	12080013	Rent On Gov't Quarters	100,000,000
			TOTAL	1,350,000,000
517055011	GGSS SOBA	12040040	Medical Consultancy Fees	235,500
517055011	GGSS SOBA	12040041	Laboratory Fees	235,500
517055011	GGSS SOBA	12040169	Computer Training Fee	0
517055011	GGSS SOBA	12040532	Boarding and Lodging Charges	16,485,000
517055011	GGSS SOBA	12040569	Library Fees	235,500
517055011	GGSS SOBA	12040570	Games Fees	235,500
517055011	GGSS SOBA	12040604	Continuous Assessment Fees	235,500
517055011	GGSS SOBA	12040619	I. D. Cards and Badges	50,000
517055011	GGSS SOBA	12040621	Clubs And Societies Fees	117,750

517055011	GGSS SOBA	12040632	Maintenance Fees	235,500
517055011	GGSS SOBA	12040633	Utility Fees	235,500
517055011	GGSS SOBA	12040637	Terminal Examination Fees	0
517055011	GGSS SOBA	12040641	Promotion Exams Fees	0
517055011	GGSS SOBA	12040637	Stamp Duty	235,500
517055011	GGSS SOBA	12150010	File Jackets	25,000
		12150009	Hoe, Cutlasses and Brooms	25,000
			Total	18,586,750
111038002	CPWB	12060164	Sales Of Pilgrims Forms	1,000,000
111038002	CPWB	12040090	Administrative Charges	0
			TOTAL	1,000,000
521104001	CON, KAFANCHAN	12040041	Science Practical Fees	451,500
521104001	CON, KAFANCHAN	12040052	School/Tuition Fees	24,903,354
521104001	CON, KAFANCHAN	12040279	Caution Fees	395,850
521104001	CON, KAFANCHAN	12040316	Examination Fees	1,105,532
521104001	CON, KAFANCHAN	12040424	Hostel Fees	2,625,000
521104001	CON, KAFANCHAN	12040426	Result verification fees	358,312
521104001	CON, KAFANCHAN	12040522	Matriculation Fees	250,425
521104001	CON, KAFANCHAN	12040569	Library Fees	330,750
521104001	CON, KAFANCHAN	12040570	Games Fees	487,085
521104001	CON, KAFANCHAN	12040619	I. D. Cards and Badges	358,916
521104001	CON, KAFANCHAN	12040622	Students Registration Fees	342,577
521104001	CON, KAFANCHAN	12040630	Uniform Fees	720,300
521104001	CON, KAFANCHAN	12040631	Testimonial Fees	253,916
521104001	CON, KAFANCHAN	12060122	Sales of Admission Form	0
521104001	CON, KAFANCHAN	12070077	Earnings from Hall Hire	159,862
521104001	CON, KAFANCHAN	12080013	Rent on Government Shops	196,796
			TOTAL	32,940,175
326051001	HIGH COURT	12040026	Court Fees	9,900,000
326051001	HIGH COURT	12040089	Oath Fees	2,000,000
326051001	HIGH COURT	12040283	Probate Fees	4,000,000
326051001	HIGH COURT	12050001	Magistrate Court Fines	3,000,000

			TOTAL	18,900,000
222001001	MIN. OF COMMERCE, INDUSTRY & TOURISM	22001001	Registration of Business Premises	38,000,000
222001001	MIN. OF COMMERCE, INDUSTRY & TOURISM	22001001	Sales of forms	50,000
222001001	MIN. OF COMMERCE, INDUSTRY & TOURISM	22001001	Appraisal fees	447,000
222001001	MIN. OF COMMERCE, INDUSTRY & TOURISM	22001001	Rent of shops, ware House, Expo Hall at Trade Fa	18,250,000
222001001	MIN. OF COMMERCE, INDUSTRY & TOURISM	12040463	Park Fees	12,000,000
222001001	MIN. OF COMMERCE, INDUSTRY & TOURISM		Tourism Development Levy (TDL)	21,000,000
222001001	MIN. OF COMMERCE, INDUSTRY & TOURISM	12080011	Leasing of Hotels	15,236,250
222001001	MIN. OF COMMERCE, INDUSTRY & TOURISM	12040245	Registration of Hotels	200,000
			TOTAL	105,183,250
517026007	GSS KAGORO	12040040	Medical	750,600
517026007	GSS KAGORO	12040041	Laboratory Fees	0
517026007	GSS KAGORO	12040316	Examination Fees	751,500
517026007	GSS KAGORO	12040570	Games Fees	774,000
517026007	GSS KAGORO	12040604	Cont. Assesment Fees	0
517026007	GSS KAGORO	12040619	I.D. Cards & Badges	0
517026007	GSS KAGORO	12040621	Club and Societies Fees	0
517026007	GSS KAGORO	12040632	Maintenance Fees	0
			TOTAL	2,276,100
514001001	WOMEN AFFAIRS	105049	Social Home Conner	1,050,000
	WOMEN AFFAIRS	106018	Hiring of Conference Hall	12,000,000
			TOTAL	13,050,000
517026004	SARDAUNA MEM. COLL.	12040621	Clubs And Societies Fees	28,550
517026004	SARDAUNA MEM. COLL.	12040604	Continious Assessment	171,300
517026004	SARDAUNA MEM. COLL.	12040316	Examination Fees	0
517026004	SARDAUNA MEM. COLL.	12040570	Games Fees	57,100
517026004	SARDAUNA MEM. COLL.	12040619	I. D. Cards and Badges	114,200
517026004	SARDAUNA MEM. COLL.	12040040	Medication Fees	171,300
517026004	SARDAUNA MEM. COLL.	12040632	Maintenance Fees	171,300
517026004	SARDAUNA MEM. COLL.	12040169	Computer Fees	0
517026004	SARDAUNA MEM. COLL.	12040041	Science Practical Fees	256,950
517026004	SARDAUNA MEM. COLL.	12150010	file Jackets	57,100

517026004	SARDAUNA MEM. COLL.	12150009	Hoe, Cutlasses and Brooms	57,100
517026004	SARDAUNA MEM. COLL.	12040569	Library Fees	171,300
517026004	SARDAUNA MEM. COLL.	12040633	Utiliy Fees	85,650
		12040637	Stamp Duty	85,650
			TOTAL	1,427,500
125005002	KAPSI	104008	Application Form for Admission	0
125005002	KAPSI	12040532	Boarding/Hostel Fees	869,000
125005002	KAPSI	12040316	Examination Fees	1,020,000
125005002	KAPSI	12040622	Registratioin Fees for Students	1,280,000
125005002	KAPSI	12040052	Tuition Fees	1,280,000
125005002	KAPSI	12016010	Business Centres Food Vendors	370,000
			TOTAL	4,819,000
111001005	KSMC	12060166	Sales of Local Air Time (Radio)	45,914,602
111001005	KSMC	12060167	Sales of Local Air Time (TV)	30,609,734
			TOTAL	76,524,336
235016001	KEPA	12040017	Contract Registration Fees	1,500,000
235016001	KEPA	12040031	Environment Impact Assmt. Fees	17,737,100
235016001	KEPA	12040097	Environment Stress Fees	2,000,000
235016001	KEPA	12050027	Sanitation Fines	600,000
235016001	KEPA	12050032	Stray Animal Fines	150,000
235016001	KEPA	12070002	Earning From Labs Service	350,000
235016001	KEPA	12070131	Earning From Use Of P/Toilet	840,000
235016001	KEPA	12080001	Rent On Govt. Quarters	2,200,000
235016001	KEPA	12080004	Rent On Conference Cenre	250,000
235016001	KEPA	12090005	Leasing/Rental Of Govt. Property	1,000,000
			TOTAL	26,627,100
517057001	PRIVATE SCH. BOARD	120400702	Registration Fees	5,000,000
517057001	PRIVATE SCH. BOARD	120400701	Annual Renewal Fees	241,155,338
			TOTAL	246,155,338
521106001	SICHST, MAKARFI	12040618	Admission Letter Fees	875,000
521106001	SICHST, MAKARFI	12040053	Application For Admission Form Fees	0
521106001	SICHST, MAKARFI	12040424	Student Boarding Fees	11,480,000

521106001	SICHST, MAKARFI	12040621	Clubs and Societies	3,879,000
521106001	SICHST, MAKARFI	12104028	Consultancy Services Fees	4,000,000
521106001	SICHST, MAKARFI	12040316	Internal Examination Fees	5,818,500
521106001	SICHST, MAKARFI	12040620	External Examination Fee	32,848,200
521106001	SICHST, MAKARFI	12040570	Games Fees	3,879,000
521106001	SICHST, MAKARFI	12040619	Identity card and Badges	1,463,000
521106001	SICHST, MAKARFI	12040171	Indexing Fee	17,612,750
521106001	SICHST, MAKARFI	12040582	Library Fee	3,879,000
521106001	SICHST, MAKARFI	12104085	Licensing	1,941,250
521106001	SICHST, MAKARFI	12104086	Log Book Fee	3,879,000
521106001	SICHST, MAKARFI	12040522	Matriculation	1,330,000
521106001	SICHST, MAKARFI	12104107	Practical Procedure Booklet	9,697,500
521106001	SICHST, MAKARFI	12040426	Result Verification Fee	5,320,000
521106001	SICHST, MAKARFI	12040515	Statement of Results Fees	500,000
521106001	SICHST, MAKARFI	12040622	Student Registration Fees	5,042,700
521106001	SICHST, MAKARFI	12040586	Training Booket	3,879,000
521106001	SICHST, MAKARFI	12040630	Uniform Fee	5,985,000
521106001	SICHST, MAKARFI	12040052	School Fees (Tuition)	57,705,000
521106001	SICHST, MAKARFI	12040041	Medical Laboratory Services	3,879,000
521106001	SICHST, MAKARFI	12040030	National Health Insurance Scheme (NHIS)	6,206,400
521106001	SICHST, MAKARFI	12040019	Standing Order Booklet	157,500
			TOTAL	190,381,800
517026001	CAPITAL SCHOOL, KADUNA	12020508	Exam Fee	1,690,200
517026001	CAPITAL SCHOOL, KADUNA	12020517	Games Fee	563,400
517026001	CAPITAL SCHOOL, KADUNA	12020545	Medical Fee	563,400
517026001	CAPITAL SCHOOL, KADUNA	12020478	Club/Soc Fee	375,600
517026001	CAPITAL SCHOOL, KADUNA	12020593	Science Pratical Fee	3,395,250
517026001	CAPITAL SCHOOL, KADUNA	12020614	Tuition Fee	39,480,000
517026001	CAPITAL SCHOOL, KADUNA	12020599	Stamp Duty	563,400
517026001	CAPITAL SCHOOL, KADUNA	12020921	Rent On Govt. Property (shops)	150,000
517026001	CAPITAL SCHOOL, KADUNA	12020603	Registration Fee (General)	563,400
517026001	CAPITAL SCHOOL, KADUNA	12020457	Prospectus	300,000

517026001	CAPITAL SCHOOL, KADUNA	12020459	Application Forms	0
517026001	CAPITAL SCHOOL, KADUNA	12020471	Caution Fee	563,400
517026001	CAPITAL SCHOOL, KADUNA	12020529	Interview Fee	150,000
			TOTAL	48,358,050
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12020036	Health Facilities Licenses	1,752,300
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040041	Laboratory Service Fees	77,000,000
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040043	Birth and Death Notification Fees	1,028,621
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040050	School Inspection Certificate Fees	165,000
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040303	Ultrasound Fees	4,400,000
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040307	Pharmacy stores/Patent Medicine Registration	100,733
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040411	Contract Processing Fees	-
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040308	Renewal of Patent Medicine stores/ Registratio	7,919,450
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040310	Drug and Dressing Material Fees	220,000,000
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040317	Mortuary/Storage Fee	2,759,453
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040410	X-ray Services Fees	4,906,882
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040431	Dental Charges	20,113,685
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040440	Eye Clinic Fees	13,595,223
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040527	Medical Certificates of Fitness Fees	1,194,179
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040579	Theatre Service Fees	41,310,929
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040607	Dialysis Services Fee	313,390
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12060171	Out Patient record/Cards Sales	30,264,444
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12060172	In-Patient Records/Folder Sales	11,035,091
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040495	National Health Insurnce(NHIS)	200,531,000
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040496	Physio/phototherapy	21,632,485
521001001	MINISTRY OF HEALTH & HUMAN SERVICES	12040497	Ear, Nose&Throat	713,900
			TOTAL	660,736,765
252004001	RUWASSA	12040498	Borehole Drilling Fees	3,250,000
			TOTAL	3,250,000
517008001	LIBRARY BOARD	12040569	Library Fees	30,000
517008001	LIBRARY BOARD	12040616	Training Fees	200,000
517008001	LIBRARY BOARD	12090005	Lease/Rental of Gov. Property	70,000
			TOTAL	300,000

215102001	KADP	12040490	Soil Survey/Farm Feasibility Studies	20,000
215102001	KADP	12040491	Fruit tree Nursery Sales	7,800,000
215102001	KADP	12040492	Sale of fish fingerlings	0
215102001	KADP	12040493	Sales of Irrigation Pumps	6,850,000
215102001	KADP	12040494	Sales of Sprayers	900,000
215102001	KADP	12040495	Artificial Insemination	0
215102001	KADP	12150014	Proceed from Agro Processin Equipments	8,290,000
215102001	KADP	12150015	Proceeds from Irrigation Schemre	100,000
			KADP Total	23,960,000
17018001	NUHU BAMALLI POLY.	12040477	Application Form Fees	-
17018001	NUHU BAMALLI POLY.	12040017	Contract Registration	1,000,000
17018001	NUHU BAMALLI POLY.	12040316	Examination Fees	45,000,000
17018001	NUHU BAMALLI POLY.	12040570	Games Fees	22,500,000
17018001	NUHU BAMALLI POLY.	12040569	Library Fee	15,000,000
17018001	NUHU BAMALLI POLY.	12040619	Other Charges (I.D cards & Badges)	8,000,000
17018001	NUHU BAMALLI POLY.	12040426	Result Verification	9,600,000
17018001	NUHU BAMALLI POLY.	12040052	School Fees (Tuition)	260,800,000
17018001	NUHU BAMALLI POLY.	12040041	Science Practical Fees	22,500,000
17018001	NUHU BAMALLI POLY.	12040532	Student Boarding Fees	9,000,000
17018001	NUHU BAMALLI POLY.	12040274	Students Regist. Fees	30,000,000
17018001	NUHU BAMALLI POLY.	12070001	Consultancy Services	0
17018001	NUHU BAMALLI POLY.	12070130	Hiring of Academic Gowns	500,000
17018001	NUHU BAMALLI POLY.	12060029	Sales of Obsolete Stores	0
17018001	NUHU BAMALLI POLY.	12080013	Rent of Govt Property /Shops	0
17018001	NUHU BAMALLI POLY.	12120001	Interest earned on Bank Deposit	0
17018001	NUHU BAMALLI POLY.	12040586	Students Handbook	8,000,000
17018001	NUHU BAMALLI POLY.	12040633	Utility Services	30,000,000
17018001	NUHU BAMALLI POLY.	12070055	ICT Services	30,000,000
17018001	NUHU BAMALLI POLY.	12040318	Sanitary Services	22,500,000
17018001	NUHU BAMALLI POLY.	12150007	Health Insurance Scheme/ Third Party	30,000,000
			TOTAL	544,400,000
220008001	BOARD OF INTERNAL REVENUE	12010001	Capital Gain Tax	11,833,389

220008001	BOARD OF INTERNAL REVENUE	12010106	Direct Assessment	837,160,538
220008001	BOARD OF INTERNAL REVENUE	12010103	PAYE Local Govt.	2,229,461,445
220008001	BOARD OF INTERNAL REVENUE	12010102	PAYE State	2,610,716,769
220008001	BOARD OF INTERNAL REVENUE	12010101	PAYE Federal	6,809,975,578
220008001	BOARD OF INTERNAL REVENUE	12010105	PAYE Others	5,920,273,019
220008001	BOARD OF INTERNAL REVENUE	12020109	Tax Audit Arears	2,810,026,159
220008001	BOARD OF INTERNAL REVENUE	12010110	Withholding Tax on Commissions	76,545,419
220008001	BOARD OF INTERNAL REVENUE	12010112	Withholding Tax on Consultancy	76,545,419
220008001	BOARD OF INTERNAL REVENUE	12010111	Withholding Tax on Contracts	635,310,272
220008001	BOARD OF INTERNAL REVENUE	12010113	Withholding Tax on Directors Fees	6,710,556
220008001	BOARD OF INTERNAL REVENUE	12010114	Withholding Tax on Dividend	511,172,739
220008001	BOARD OF INTERNAL REVENUE	12010117	Withholding Tax on Rent	71,020,580
220008001	BOARD OF INTERNAL REVENUE	12010116	Withholding Taxes on Bank Interest	566,229,052
220008001	BOARD OF INTERNAL REVENUE	12020133	Driver License (ENDL)	75,113,388
220008001	BOARD OF INTERNAL REVENUE	12021316	Learners Permit	3,024,337
220008001	BOARD OF INTERNAL REVENUE	12020140	Motor Cycle Number Plate	38,582,971
220008001	BOARD OF INTERNAL REVENUE	12020132	Motor Vehicle Licenses	394,724,593
220008001	BOARD OF INTERNAL REVENUE	12020141	Motor Vehicle Number Plate	789,379,801
220008001	BOARD OF INTERNAL REVENUE	12020445	Change of Ownership Fees	1,333,952
220008001	BOARD OF INTERNAL REVENUE	12021325	Motor Vehicle Registration	198,157,320
220008001	BOARD OF INTERNAL REVENUE	12021347	Motor Cycle Registration	30,450,437
220008001	BOARD OF INTERNAL REVENUE	12021377	Stamp Duties	202,982,155
220008001	BOARD OF INTERNAL REVENUE	12020640	Vehicle Stickers	15,746,774
220008001	BOARD OF INTERNAL REVENUE	12020130	Sales of Motor Vehicle Reg. Booklets	81,619,836
220008001	BOARD OF INTERNAL REVENUE	12020633	Sales of Reflection Jackets	11,217,720
			TOTAL	25,015,314,218
234054001	KAPWA	12040039	Agency Job Fee	7,950,000
234054001	KAPWA	12040098	Fees For Road Cutting	200,000
234054001	KAPWA	12040392	Street Light Poles Advert Fees	2,000,000
234054001	KAPWA	12080001	Rent On Gov't Quarters	1,350,000
			TOTAL	11,500,000
521114001	College of Midwifery Tudun Wada, Kad.	12040053	App.Form Fees	0

521114001	College of Midwifery Tudun Wada, Kad.	12040618	Admission Letter Acpt Fees	1,000,000
521114001	College of Midwifery Tudun Wada, Kad.	12040424	Students Boarding Fees	1,280,000
521114001	College of Midwifery Tudun Wada, Kad.	12040621	Clubs & Societies	200,000
521114001	College of Midwifery Tudun Wada, Kad.	12040316	Internal Exams	100,000
521114001	College of Midwifery Tudun Wada, Kad.	12040570	Games Fees	200,000
521114001	College of Midwifery Tudun Wada, Kad.	12040619	I.D Cards & Badges	300,000
521114001	College of Midwifery Tudun Wada, Kad.	12040617	Indexing Fees	0
521114001	College of Midwifery Tudun Wada, Kad.	12040582	Library Fees	200,000
521114001	College of Midwifery Tudun Wada, Kad.	12040586	Log Book Fees	3,000,000
521114001	College of Midwifery Tudun Wada, Kad.	12040522	Matriculation	200,000
521114001	College of Midwifery Tudun Wada, Kad.	12041507	Practical Procedure Booklet	1,100,000
521114001	College of Midwifery Tudun Wada, Kad.	12040426	Result Verification Fees	340,000
521114001	College of Midwifery Tudun Wada, Kad.	12040622	Students Registratrion Fees	300,000
521114001	College of Midwifery Tudun Wada, Kad.	12040586	Training Materials	700,000
521114001	College of Midwifery Tudun Wada, Kad.	12040630	Uniform Fees	1,100,000
521114001	College of Midwifery Tudun Wada, Kad.	12040052	School Fees (Tuition)	2,000,000
521114001	College of Midwifery Tudun Wada, Kad.	12040582	Medical Lab. Services Fees	200,000
521114001	College of Midwifery Tudun Wada, Kad.	12040052	Nat. Health Ins. Scheme	330,000
521114001	College of Midwifery Tudun Wada, Kad.	12080013	Hiring Of Academic Gowns	400,000
521114001	College of Midwifery Tudun Wada, Kad.	12080014	Rural Experience Fees	1,000,000
521114001	College of Midwifery Tudun Wada, Kad.	12080014	Rules & Regulation Guide	200,000
521114001	College of Midwifery Tudun Wada, Kad.	12080015	Shops Space	0
521114001	College of Midwifery Tudun Wada, Kad.	12080015	Code Of Ethics	200,000
521114001	College of Midwifery Tudun Wada, Kad.	12080016	Records Of Practical Instructions & Clinical Exp.	500,000
521114001	College of Midwifery Tudun Wada, Kad.	12080016	Expecxtant Family Care Project	500,000
521114001	College of Midwifery Tudun Wada, Kad.	12080017	Cyber Café Fee	200,000
521114001	College of Midwifery Tudun Wada, Kad.	12080017	Psychiatric Experience	1,100,000
521114001	College of Midwifery Tudun Wada, Kad.	12080018	Practical Supervision Fees	1,000,000
521114001	College of Midwifery Tudun Wada, Kad.	12080018	Students Handbook	200,000
521114001	College of Midwifery Tudun Wada, Kad.	12080019	Urban Experience	1,500,000
			TOTAL	19,350,000
326053001	SHARIAH COURT OF APPEAL	12040026	Court Summons Fees	3,975,000

326053001	SHARIAH COURT OF APPEAL	12050001	Court Fines	2,825,000
			TOTAL	6,800,000
517001001	MINISTRY OF EDUCATION, SCIENCE & TECH.	12020452	Examination Fee	100,387,500
517001001	MINISTRY OF EDUCATION, SCIENCE & TECH.	12020463	Boarding Fee	152,901,000
517001001	MINISTRY OF EDUCATION, SCIENCE & TECH.	12020498	Games Fee	33,540,900
517001001	MINISTRY OF EDUCATION, SCIENCE & TECH.	12021402	Medication Fee	33,540,900
517001001	MINISTRY OF EDUCATION, SCIENCE & TECH.	12020481	Cont. Asst. Fee	33,540,900
517001001	MINISTRY OF EDUCATION, SCIENCE & TECH.	12020476	Club& Society Fee	16,770,450
517001001	MINISTRY OF EDUCATION, SCIENCE & TECH.	12002603	ID Card & Badge Fee	67,081,800
517001001	MINISTRY OF EDUCATION, SCIENCE & TECH.	12021369	Practcal Fee	50,311,350
517001001	MINISTRY OF EDUCATION, SCIENCE & TECH.	12150010	File Jackets	33,540,900
517001001	MINISTRY OF EDUCATION, SCIENCE & TECH.	12150009	Hoe, Cutlasses and Brooms	33,540,900
517001001	MINISTRY OF EDUCATION, SCIENCE & TECH.	120400633	Utility Fees	16,770,450
517001001	MINISTRY OF EDUCATION, SCIENCE & TECH.	12023667	Maintance Fee	33,540,900
517001001	MINISTRY OF EDUCATION, SCIENCE & TECH.	12040058	Stamp Duty	16,770,450
517001001	MINISTRY OF EDUCATION, SCIENCE & TECH.	12040569	Library Fees	33,540,900
			TOTAL	655,779,300
140001001	AUDITOR GEN. STATE	12040235	Reg. fees	400,000
140001001	AUDITOR GEN. STATE	12040340	Renewal fees	500,000
			TOTAL	900,000
161001001	AUDITOR GENENERAL LOCAL GOVT.	12040235	Registration of External Auditors	250,000
161001001	AUDITOR GENENERAL LOCAL GOVT.	12040340	Renewal of Registration External Auditors	100,000
			TOTAL	350,000
111008001	SEMA	12040028	Safety certificate	32,855,550
			TOTAL	32,855,550
252001001	MIN. OF WATER RESOURCES	12040340	Renewal: Fees	1,000,000
252001001	MIN. OF WATER RESOURCES	12040342	Reg. Fees B/H Drills	500,000
252001001	MIN. OF WATER RESOURCES	12040344	Hand Pump B/H Fees	0
252001001	MIN. OF WATER RESOURCES	12040346	Solar Energy Form Fees	0
252001001	MIN. OF WATER RESOURCES	12040348	Semi Urban Scheme 3 B/H	0
252001001	MIN. OF WATER RESOURCES	12040350	Semi Urban Scheme 6 B/H	0

252001001	MIN. OF WATER RESOURCES	12040352	Contract Reg. Fees	100,000
252001001	MIN. OF WATER RESOURCES	12040354	Water Analysis & Welldata Verification	500,000
			TOTAL	2,100,000
148001001	STATE INDEPENDENT ELECTORAL COMMISSION	12040017	Contractor Registration Fees	1,500,000
148001001	STATE INDEPENDENT ELECTORAL COMMISSION	12040104	Councillorship Elections	369,750,000
148001001	STATE INDEPENDENT ELECTORAL COMMISSION	12040105	Chairmanship Elections	133,400,000
148001001	STATE INDEPENDENT ELECTORAL COMMISSION	12040106	Others (Bye Elections)	0
			TOTAL	504,650,000
111002002	DEPT. OF RURAL AND COMM. DEVT.	12040153	Registration of Community Devt. Associatio	1,700,000
111002002	DEPT. OF RURAL AND COMM. DEVT.	12040052	School/Tuition Fees	0
			TOTAL	1,700,000
517010001	AGENCY FOR MASS LITERACY	12040074	Rgistration	200,000
517010001	AGENCY FOR MASS LITERACY	12040103	Renewal	250,000
517010001	AGENCY FOR MASS LITERACY	12040052	School Fees	200,000
			TOTAL	650,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12040103	Registration School of Home Econs.	1,500,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12040052	PPU Registration Fees	1,500,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12040001	Veterinary Treatment	1,000,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12039950	Abattoir Slaughter Fees	12,000,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12039899	Registration of Vet. Premises	250,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12039848	Control Post	12,000,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12039797	Proceed from Tractor Sales	27,455,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12039746	Fisheries Product Sales	
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12039695	Leasing of Grains Silos/Stores	3,600,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12039644	Cooperative Institute Ikara	0
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12039593	Fruit tree Nursery Sales	0
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12039542	Registration of Cooperative Societies	1,000,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12039491	Cooperative Society Audit/Sup. Fee	600,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12039440	Irrigation Water Rates	125,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12039389	Irrigation Devt. Charges	5,200,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12039338	Land Rate Charges	100,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12040603	Registration of Chain Saw	1,500,000

215001000	MINISTRY OF AGRICULTURE & FORESTRY	12059924	Forest Offenses Fine	3,000,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12060005	Sales of Vaccines	3,500,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12060043	Sales of Hortculture	500,000
215001000	MINISTRY OF AGRICULTURE & FORESTRY	12060033	Sales of Fish (Fingerlings)	500,000
			TOTAL	73,830,000
517021001	KADUNA STATE UNIVERSITY	12040017	contrator Registration Fees	1,300,000
517021001	KADUNA STATE UNIVERSITY	12040040	Medical Fee	16,666,000
517021001	KADUNA STATE UNIVERSITY	12040041	Laboratory Fees	7,700,000
517021001	KADUNA STATE UNIVERSITY	12040052	school\Tuitio fees	90,750,000
517021001	KADUNA STATE UNIVERSITY	12040169	computer Training fee	2,500,000
517021001	KADUNA STATE UNIVERSITY	12040232	Registration of consultants	550,000
517021001	KADUNA STATE UNIVERSITY	12040274	Registration fess [postgraduate fees]	251,262,800
517021001	KADUNA STATE UNIVERSITY	12040279	caution fees	3,750,000
517021001	KADUNA STATE UNIVERSITY	12040316	Examination fee	14,824,950
517021001	KADUNA STATE UNIVERSITY	12040377	Renewal of contractors	500,000
517021001	KADUNA STATE UNIVERSITY	12040426	Result verifecation fee	4,380,000
517021001	KADUNA STATE UNIVERSITY	12040477	Application Form Fees	0
517021001	KADUNA STATE UNIVERSITY	12040514	Transcript fees	4,750,000
517021001	KADUNA STATE UNIVERSITY	12040540	Non-Refundable Tenders fees	4,500,000
517021001	KADUNA STATE UNIVERSITY	12040569	Library fees	14,849,500
517021001	KADUNA STATE UNIVERSITY	12040570	Games fees	17,666,000
517021001	KADUNA STATE UNIVERSITY	12040586	student Hand book fees	2,900,000
517021001	KADUNA STATE UNIVERSITY	12040619	ID Card & Badge Fee	1,540,000
517021001	KADUNA STATE UNIVERSITY	12040622	Students Registration Fees (Undergraduate)	20,625,000
517021001	KADUNA STATE UNIVERSITY	12040623	Remedial Prelims Fees	32,450,500
517021001	KADUNA STATE UNIVERSITY	12040625	Electronic-Library	17,666,000
517021001	KADUNA STATE UNIVERSITY	12040636	SIWESS/Field/ITF	6,300,000
517021001	KADUNA STATE UNIVERSITY	12020701	Consultancy Services Fees	5,950,000
517021001	KADUNA STATE UNIVERSITY	12060021	Sales of Ticket (Student's Transport Scheme)	1,300,000
517021001	KADUNA STATE UNIVERSITY	12060052	Sales of Sticker/Emblems	0

517021001	KADUNA STATE UNIVERSITY	12060053	Sales of Application Forms (Shops, e.t.c)	150,000
517021001	KADUNA STATE UNIVERSITY	12070130	Earning from Hiring of Academic Gowns	750,000
517021001	KADUNA STATE UNIVERSITY	12080001	Rent on Govt. (University) Quarters	12,200,000
517021001	KADUNA STATE UNIVERSITY	12080004	Rent on Conference Centres (Lecture Halls)	900,000
517021001	KADUNA STATE UNIVERSITY	12080013	Rent on Shops	750,000
517021001	KADUNA STATE UNIVERSITY	12080019	Rent on University Property	3,750,000
517021001	KADUNA STATE UNIVERSITY	12120001	Interest on Bank Deposit	0
517021001	KADUNA STATE UNIVERSITY	12150008	Late Registration Fees	0
			TOTAL	543,180,750
326001001	MIN. OF JUSTICE	12040184	Contact Vetting Fees	104,527,500
326001001	MIN. OF JUSTICE	12040185	Rent Tribunal App. Fees	1,359,700
326001001	MIN. OF JUSTICE	12040186	Rent Tribunal Fees	968,000
			TOTAL	106,855,200
513001001	MIN. OF YOUTH, SPORTS & CULTURE	12040184	Renewal	578,813
513001001	MIN. OF YOUTH, SPORTS & CULTURE	12040183	Registration	2,315,250
513001001	MIN. OF YOUTH, SPORTS & CULTURE	12070051	Stadium	1,157,625
513001001	MIN. OF YOUTH, SPORTS & CULTURE	12090007	Ground Rent	
513001001	MIN. OF YOUTH, SPORTS & CULTURE	12070069	Hiring Facilities	29,577,319
513001001	MIN. OF YOUTH, SPORTS & CULTURE	12070052	Picth Panel	
513001001	MIN. OF YOUTH, SPORTS & CULTURE	12040401	Registration of Artists	605,000
513001001	MIN. OF YOUTH, SPORTS & CULTURE	12070089	Earnings from State Cultural Troupes(Bazobe)	1,815,000
513001001	MIN. OF YOUTH, SPORTS & CULTURE	12070089	Hall Hiring	1,210,000
			TOTAL	37,259,007
160001001	DEPARTMENT OF LAND & SURVEY	12040568	Land Development Fees	0
160001001	DEPARTMENT OF LAND & SURVEY	12040158	Survey Fees	0
160001001	DEPARTMENT OF LAND & SURVEY	12040156	Preparation & Registion Of C Of O	
160001001	DEPARTMENT OF LAND & SURVEY	12040333	Search Fees	5,000,000
160001001	DEPARTMENT OF LAND & SURVEY	12040053	Non Refundable App. Fees For Land	30,000,000
160001001	DEPARTMENT OF LAND & SURVEY	12040053	Application Fee For Land 1& Other Trasactions	50,000,000
160001001	DEPARTMENT OF LAND & SURVEY	12040171	Change Of Purpose	5,000,000

160001001	DEPARTMENT OF LAND & SURVEY	12040164	Obtain Certified Tru Copie Of Document	2,000,000
160001001	DEPARTMENT OF LAND & SURVEY	12040157	Registration Of Sublease	2,000,000
160001001	DEPARTMENT OF LAND & SURVEY	12040150	Ground Rent	1,000,000,000
160001001	DEPARTMENT OF LAND & SURVEY	12040160	Registration Of Assignment	110,000,000
160001001	DEPARTMENT OF LAND & SURVEY	12040609	Revocation And Reissuance Of Lost C Of O	5,000,000
160001001	DEPARTMENT OF LAND & SURVEY	12040664	Subdivision/Merger	7,000,000
160001001	DEPARTMENT OF LAND & SURVEY	12040152	Regrant Of Tittle	50,000,000
160001001	DEPARTMENT OF LAND & SURVEY	12040162	Registraion Of Mortgages	40,000,000
160001001	DEPARTMENT OF LAND & SURVEY	12040153	Recertification/Regularization	2,000,000,000
160001001	DEPARTMENT OF LAND & SURVEY	12040154	Ppp Commitment Fee On Layout	500,000,000
			TOTAL	3,806,000,000
215109001	FOREST MGM PROJECT	12020609	Sale From Fruit Tree Seeding	2,000,000
215109001	FOREST MGM PROJECT	12020708	Sale Of Fire Wood	1,000,000
215109001	FOREST MGM PROJECT	12020708	Sale Of Other Forest Produce Poles	3,000,000
215109001	FOREST MGM PROJECT	12080001	Rent On Gov't Food Seller	315,000
			TOTAL	6,315,000
517055010	SSS KUFENA	12406632	Maintenance	118,800
517055010	SSS KUFENA	12040041	Practical	178,200
517055010	SSS KUFENA	12040633	Utility	6,000
517055010	SSS KUFENA	12040567	Library	118,800
517055010	SSS KUFENA	12060156	Sales Of App. Form	0
517055010	SSS KUFENA	12040316	Examination	0
517055010	SSS KUFENA	12040302	Boarding Fees	8,316,000
517055010	SSS KUFENA	12040570	Game	118,800
517055010	SSS KUFENA	12040425	Medical	118,800
517055010	SSS KUFENA	12040604	Continues Assesment	118,800
517055010	SSS KUFENA	12040621	Club Society Fee	6,000
517055010	SSS KUFENA	12040619	I D Card Badges	24,000
517055010	SSS KUFENA	12020414	Compuer Maintainance	0
517055010	SSS KUFENA	12040058	Stamp Duty	6,000
517055010	SSS KUFENA	12150010	File Jackets	12,000
517055010	SSS KUFENA	12150009	Hoe, Cutlasses and Brooms	12,000

			TOTAL	9,154,200
123013001	GOV'T PRINTING DEPT.	12070029	Printing Valuations	18,000,000
123013001	GOV'T PRINTING DEPT.	12060027	Sales Of Appers Form	3,000,000
123013001	GOV'T PRINTING DEPT.	12060117	Sales Of Publication	3,500,000
123013001	GOV'T PRINTING DEPT.	12060161	Sales Of Waste Paper	40,000
123013001	GOV'T PRINTING DEPT.	12070016	Earnings from Binding	40,000
			TOTAL	24,580,000
517056001	SCHOLARSHIP BOARD	12060121	Sales Of Scholarship Form	0
517056001	SCHOLARSHIP BOARD	12080013	Rent On Government Shops	230,000
			TOTAL	230,000
517055010	GSSS IKARA	12020463	Boarding Fees	8,494,600
517055010	GSSS IKARA	12020476	Club Society Fee	59,000
517055010	GSSS IKARA	12022136	Compuer Training Fees	
517055010	GSSS IKARA	12020481	Continues Assesment	118,800
517055010	GSSS IKARA	12020452	Examination Fees	
517055010	GSSS IKARA	12020498	Game Fees	118,800
517055010	GSSS IKARA	12020603	I D Cards	24,000
517055010	GSSS IKARA	12010408	Library Fees	118,800
517055010	GSSS IKARA	12023667	Maintenance Fees	59,000
517055010	GSSS IKARA	12021402	Medical Fees	
517055010	GSSS IKARA	12021369	Sci. Practical Fees	118,800
517055010	GSSS IKARA	12010416	Utility Fees	118,800
517055010	GSSS IKARA	12010510	Sales Of App. Form	0
517055010	GSSS IKARA	12040058	Stamp Duty	118,800
517055010	GSSS IKARA	12150010	File Jacketds	36,000
517055010	GSSS IKARA	12150009	Hoe, Cutlasses and Brooms	36,000
			TOTAL	9,421,400
234001001	MIN OF WORKS, HOUSING & TRANSPORT	12040041	Lab Fees	1,695,038
234001001	MIN OF WORKS, HOUSING & TRANSPORT	12040052	Tuition Fees	1,063,800
234001001	MIN OF WORKS, HOUSING & TRANSPORT	12040055	Identification Of M/Vehicle	4,025,400
234001001	MIN OF WORKS, HOUSING & TRANSPORT	12040132	Min Trans Test Fees, Training, W/Shop Inspection	377,500
234001001	MIN OF WORKS, HOUSING & TRANSPORT	12040135	Driving Test	1,008,875

234001001	MIN OF WORKS, HOUSING & TRANSPORT	12040253	Taxi Commercial Veh Reg	22,562,100
234001001	MIN OF WORKS, HOUSING & TRANSPORT	12040398	Application Bid Fee	10,000,000
234001001	MIN OF WORKS, HOUSING & TRANSPORT	12040610	Wood W/Shop Charges	1,764,000
234001001	MIN OF WORKS, HOUSING & TRANSPORT	12040611	Mech/Elect/Workshop Charges	596,284
234001001	MIN OF WORKS, HOUSING & TRANSPORT	12040612	Vehicle Valuation Fees	450,000
234001001	MIN OF WORKS, HOUSING & TRANSPORT	12040613	Private Vehicle Test	22,367,600
234001001	MIN OF WORKS, HOUSING & TRANSPORT	12040614	Comm M/Cycle,Tricycle Test Fees	2,138,000
234001001	MIN OF WORKS, HOUSING & TRANSPORT	12040098	Right Of Way	3,000,000
234001001	MIN OF WORKS, HOUSING & TRANSPORT	12050030	Fines For Traffic Offenders	3,765,762
234001001	MIN OF WORKS, HOUSING & TRANSPORT	12080001	Rent On Govt Quarters	1,080,000
			TOTAL	75,894,359
517026004	GOVERNMENT COLLEGE, KAGORO	12040040	Medical Consultancy Fees	134,400
517026004	GOVERNMENT COLLEGE, KAGORO	12040041	Laboratory Fees	201,600
517026004	GOVERNMENT COLLEGE, KAGORO	12040169	Computer Training Fee	0
517026004	GOVERNMENT COLLEGE, KAGORO	12040532	Boarding and Lodging Charges	9,408,000
517026004	GOVERNMENT COLLEGE, KAGORO	12040569	Library Fees	134,400
517026004	GOVERNMENT COLLEGE, KAGORO	12040570	Games Fees	44,800
517026004	GOVERNMENT COLLEGE, KAGORO	12040604	Continuous Assessment Fees	134,400
517026004	GOVERNMENT COLLEGE, KAGORO	12040619	I. D. Cards and Badges	89,600
517026004	GOVERNMENT COLLEGE, KAGORO	12040621	Clubs And Societies Fees	22,400
517026004	GOVERNMENT COLLEGE, KAGORO	12040632	Maintenance Fees	44,800
517026004	GOVERNMENT COLLEGE, KAGORO	12040633	Utility Fees	22,400
517026004	GOVERNMENT COLLEGE, KAGORO	12040637	Terminal Examination Fees	0
517026004	GOVERNMENT COLLEGE, KAGORO	12040641	Promotion Exams Fees	0
517026004	GOVERNMENT COLLEGE, KAGORO	12040058	Stamp Duty	22,400
517026004	GOVERNMENT COLLEGE, KAGORO	12150010	File Jackets Fees	44,800
517026004	GOVERNMENT COLLEGE, KAGORO	12150009	Hoe, Cutlasses and Brooms	44,800
			TOTAL	10,348,800
111037002	MUSLIM PILGRIMS BOARD	12040090	Admin Charges	11,600,000
111037002	MUSLIM PILGRIMS BOARD	12090005	Gate Fees	500,000
111037002	MUSLIM PILGRIMS BOARD	12080003	Rent On Govt. Property (shops)	12,000
111037002	MUSLIM PILGRIMS BOARD	12060164	Sales of Forms	5,800,000

111037002	MUSLIM PILGRIMS BOARD	12080013	Rent on Shops	500,000
111037002	MUSLIM PILGRIMS BOARD	12080001	Rent on Govt. Quarters	80,000
111037002	MUSLIM PILGRIMS BOARD	12012001	Interest on Bank Deposit	0
			TOTAL	18,492,000
517026010	GOVT. GIRLS COLLEGE, ZONKKWA	12020452	Exams Fee	0
517026010	GOVT. GIRLS COLLEGE, ZONKKWA	12020463	Boarding Fee	10,500,000
517026010	GOVT. GIRLS COLLEGE, ZONKKWA	12020498	Games Fee	150,000
517026010	GOVT. GIRLS COLLEGE, ZONKKWA	12021402	Medical Fee	150,000
517026010	GOVT. GIRLS COLLEGE, ZONKKWA	12020481	Cont. Asses. Fee	50,000
517026010	GOVT. GIRLS COLLEGE, ZONKKWA	12020476	Club And Societ	75,000
517026010	GOVT. GIRLS COLLEGE, ZONKKWA	12020603	I.D Card & Badge	100,000
517026010	GOVT. GIRLS COLLEGE, ZONKKWA	12021369	Science Practical	225,000
517026010	GOVT. GIRLS COLLEGE, ZONKKWA	12023667	Maintenance Fee	150,000
517026010	GOVT. GIRLS COLLEGE, ZONKKWA	12027497	Stamp Duty	75,000
517026010	GOVT. GIRLS COLLEGE, ZONKKWA	12022135	Computer Fee	0
517026010	GOVT. GIRLS COLLEGE, ZONKKWA	12040569	Library Fees	150,000
517026010	GOVT. GIRLS COLLEGE, ZONKKWA	12150009	Hoe, Cutlasses and Brooms	26,250
517026010	GOVT. GIRLS COLLEGE, ZONKKWA	12150010	File Jackets Fees	17,500
517026010	GOVT. GIRLS COLLEGE, ZONKKWA	12040633	Utility Fees	75,000
			TOTAL	11,743,750
517055012	GGSS, KWOI	12040040	Medical Consultancy Fees	338,100
517055012	GGSS, KWOI	12040041	Laboratory Fees	507,150
517055012	GGSS, KWOI	12040058	Stamp Duty Charges	169,050
517055012	GGSS, KWOI	12040169	Computer Training Fee	0
517055012	GGSS, KWOI	12040532	Boarding and Lodging Charges	23,637,000
517055012	GGSS, KWOI	12040569	Library Fees	338,100
517055012	GGSS, KWOI	12040570	Games Fees	56,350
517055012	GGSS, KWOI	12040604	Continuous Assessment Fees	338,100
517055012	GGSS, KWOI	12040619	I. D. Cards and Badges	255,400
517055012	GGSS, KWOI	12040621	Clubs And Societies Fees	169,050
517055012	GGSS, KWOI	12040632	Maintenance Fees	338,100
517055012	GGSS, KWOI	12040633	Utility Fees	169,050

517055012	GGSS, KWOI	12040637	Terminal Examination Fees	0
517055012	GGSS, KWOI	12040641	Promotion Exams Fees	0
517055012	GGSS, KWOI	12150010	File Jackets	112,700
517055012	GGSS, KWOI	12150009	Hoe, Cutlasses and Brooms	169,050
517055012	GGSS, KWOI		TOTAL	26,597,200
517055014	SSS, BIRNIN GWARI	12040632	Maintenance	121,800
517055014	SSS, BIRNIN GWARI	12040041	Practical	182,700
517055014	SSS, BIRNIN GWARI	12040633	Utility	60,900
517055014	SSS, BIRNIN GWARI	12040567	Library	121,800
517055014	SSS, BIRNIN GWARI	12040316	Examination	0
517055014	SSS, BIRNIN GWARI	12040302	Boarding Fees	8,526,000
517055014	SSS, BIRNIN GWARI	12040570	Game	40,600
517055014	SSS, BIRNIN GWARI	12040425	Medical	121,800
517055014	SSS, BIRNIN GWARI	12040604	Continues Assesment	121,800
517055014	SSS, BIRNIN GWARI	12040621	Club Society Fee	6,400
517055014	SSS, BIRNIN GWARI	12040619	I D Card Badges	25,600
517055014	SSS, BIRNIN GWARI	12040169	Compuer Maintainance	0
517055014	SSS, BIRNIN GWARI	12150010	File Jackets	12,800
517055014	SSS, BIRNIN GWARI	12150009	Hoe, Cutlasses and Brooms	12,800
517055014	SSS, BIRNIN GWARI	12040058	Stamp Duty	60,900
			TOTAL	9,415,900
517026005	GOVERNMENT COLLEGE, KADUNA	12040632	Maintenance	285,000
517026005	GOVERNMENT COLLEGE, KADUNA	12040040	Medical	285,000
517026005	GOVERNMENT COLLEGE, KADUNA	12020498	Sport	285,000
517026005	GOVERNMENT COLLEGE, KADUNA	12040621	Club & Society	142,500
517026005	GOVERNMENT COLLEGE, KADUNA	12020481	Continues Assesment	285,000
517026005	GOVERNMENT COLLEGE, KADUNA	12020452	Examination	0
517026005	GOVERNMENT COLLEGE, KADUNA	12020603	I. D. Card	84,000
517026005	GOVERNMENT COLLEGE, KADUNA	12021369	Practical	142,500
517026005	GOVERNMENT COLLEGE, KADUNA	12020463	Feeding	2,536,500
517026005	GOVERNMENT COLLEGE, KADUNA	12022135	Computer	0
517026005	GOVERNMENT COLLEGE, KADUNA	12150010	File Jacket	42,000

517026005	GOVERNMENT COLLEGE, KADUNA	12150009	Hoe, Cutlasses and Brooms	285,000
517026005	GOVERNMENT COLLEGE, KADUNA	12040569	Library fees	285,000
517026005	GOVERNMENT COLLEGE, KADUNA	12040633	Utility	142,500
			TOTAL	4,800,000
517019001	COL OF EDU G/WAYA	12040017	Contracts Reg Charges	900,000
517019001	COL OF EDU G/WAYA	12040040	Medication Charges	6,298,000
517019001	COL OF EDU G/WAYA	12040041	Science Practical Charges	14,089,000
517019001	COL OF EDU G/WAYA	12040052	Non Indigenes(Tuition)Fees	6,750,000
517019001	COL OF EDU G/WAYA	12040279	Students Reg Charges	31,993,840
517019001	COL OF EDU G/WAYA	12040316	Caution Charges	9,761,900
517019001	COL OF EDU G/WAYA	12040426	Examination Charges	28,341,000
517019001	COL OF EDU G/WAYA	12040477	Result(Cert/Transcript)Charges	25,000,000
517019001	COL OF EDU G/WAYA	12040515	Application Charges	0
517019001	COL OF EDU G/WAYA	12040532	Statement Of Result Charges	12,596,000
517019001	COL OF EDU G/WAYA	12040570	Students Boarding Fees(Bed Spaces)	9,110,000
517019001	COL OF EDU G/WAYA	12040586	Games Fees	6,298,000
517019001	COL OF EDU G/WAYA	12040586	Students Hand/Log Book Charges	1,190,000
517019001	COL OF EDU G/WAYA	12040617	Internet Connectivity	12,596,000
517019001	COL OF EDU G/WAYA	12040618	Admission Letter Charges	6,000,000
517019001	COL OF EDU G/WAYA	12040619	I.D Card/Barges	3,149,000
517019001	COL OF EDU G/WAYA	12040628	Staff School Fees	5,250,000
517019001	COL OF EDU G/WAYA	12040632	Maintenance Charges	18,894,000
517019001	COL OF EDU G/WAYA	12040641	Promotion Exams Fees(Spill Over)	11,250,000
517019001	COL OF EDU G/WAYA	12020701	Consultancy Services	20,000,000
517019001	COL OF EDU G/WAYA	12020601	Sales Of Publication	4,500,000
517019001	COL OF EDU G/WAYA	12020803	Rent Of Government Quarters	873,000
517019001	COL OF EDU G/WAYA	12150011	B.ED Programme Fees	25,500,000
517019001	COL OF EDU G/WAYA	12150012	Teaching Practice Fees	6,542,500
517019001	COL OF EDU G/WAYA	12150013	SIWESS/Field/ITF	1,072,500
			Total	267,954,740
517026009	RIMI COLLEGE	12040621	Clubs And Societies	16,250
517026009	RIMI COLLEGE	12022135	Computer Training	0

517026009	RIMI COLLEGE	12020481	Continous Asst.	184,500
517026009	RIMI COLLEGE	12020452	Exams Fees	0
517026009	RIMI COLLEGE	12040586	Games Fees	32,500
517026009	RIMI COLLEGE	12020603	I.D Card And Badges	94,000
517026009	RIMI COLLEGE	12040632	Maitenance	184,500
517026009	RIMI COLLEGE	12040040	Medical Fees	184,500
517026009	RIMI COLLEGE	12021369	Science-Practical	276,750
517026009	RIMI COLLEGE	12040569	Library Fees	184,500
517026009	RIMI COLLEGE	12040633	Utility Fees	92,250
517026009	RIMI COLLEGE	12040058	Stamp Duty	92,250
517026009	RIMI COLLEGE	12150010	File Jackets Fees	32,500
517026009	RIMI COLLEGE	12150009	Hoe, Cutlasses and Brooms	32,500
			Total	1,407,000
220001001	MINISTRY OF FINANCE	12040017	Contract Registration	5,220,000
220001001	MINISTRY OF FINANCE	12040151	Renewal Fees	12,705,000
220001001	MINISTRY OF FINANCE	12040540	Non Refund Tenders Fees	115,500,000
220001001	MINISTRY OF FINANCE	12110002	Divident On Investment	17,000,000
220001001	MINISTRY OF FINANCE	12060029	Sales Of Obsolate Stores	288,750
220001001	MINISTRY OF FINANCE	12020604	Sales Of Condemed Plant & Vehicles	18,480,000
220001001	MINISTRY OF FINANCE	12080021	Rent On Govt. Property (Abuja & Lagos)	51,975,000
220001001	MINISTRY OF FINANCE	12080013	Rent Of Shops	46,200,000
220001001	MINISTRY OF FINANCE	12120001	Interest On Bank Deposit	2,600,000,000
220001001	MINISTRY OF FINANCE	12140001	Refund Of Over Payment Rec.	80,850,000
220001001	MINISTRY OF FINANCE	12140001	Recovery Of Public Fund	90,956,250
220001001	MINISTRY OF FINANCE	12060099	Sales of Government Assets	5,000,000,000
			TOTAL	8,039,175,000
	FORMER REVENUE GENERATING MDAs			
147001001	CIVIL SERVICE COMM.	1260027	Sales Of Csc Form I	0
147001001	CIVIL SERVICE COMM.		TOTAL	0
528001001	MOS&T	12040053	Application forms for Admission into BATC	0

528001001	MOS&T	12040169	Computer Training and Browsing	0
528001001	MOS&T	12040274	Registration fees -General	0
528001001	MOS&T	12040635	Registration - ICT Services	0
			TOTAL	0
111001006	DEPARTMENT OF INFORMATION & PUBLIC AFFAIRS	12040616	SALES OF PUBLICATION	0
111001006	INFORMATION OF INFORMATION & PUBLIC AFFAIRS	12060020	Training Fees	0
111001006	INFORMATION OF INFORMATION & PUBLIC AFFAIRS	12070015	Hire of Public Address System	0
			TOTAL	0
517003001	SUBEB	11010002	Interest on Bank Deposit	0
517055001	SC. TECH. MNGT.BOARD	12040632	Maintenance Fee	0
517055001	SC. TECH. MNGT.BOARD	12040569	Library Fee	0
517055001	SC. TECH. MNGT.BOARD	12040637	Examination Fee	0
517055001	SC. TECH. MNGT.BOARD	12040532	Boarding Fee	0
517055001	SC. TECH. MNGT.BOARD	12040570	Games Fee	0
517055001	SC. TECH. MNGT.BOARD	22001001	Sale of Foarms	0
517055001	SC. TECH. MNGT.BOARD	12040040	Medical Fee	0
517055001	SC. TECH. MNGT.BOARD	12040604	Continues Asst.	0
517055001	SC. TECH. MNGT.BOARD	12040621	Clubs/Soc./Comp.	0
517055001	SC. TECH. MNGT.BOARD	12040641	Science Pract. Fee	0
517055001	SC. TECH. MNGT.BOARD	12040619	ID-Card/Badges	0
517055001	SC. TECH. MNGT.BOARD	12040633	Utility Fee	0
517055001	SC. TECH. MNGT.BOARD	12040641	Terminal Exams	0
			TOTAL	0
235001001	MIN. OF ENVIRONMENT & NATURAL RESOURCES	12040603	Reg Chain Saw Fee	0
235001001	MIN. OF ENVIRONMENT & NATURAL RESOURCES	12050024	Forest Offenses Fine	0
235001001	MIN. OF ENVIRONMENT & NATURAL RESOURCES	12050027	Sanitation Fees	0
235001001	MIN. OF ENVIRONMENT & NATURAL RESOURCES	12090001	Rent on Govt Land(Forest Reserve)	0
235001001	MIN. OF ENVIRONMENT & NATURAL RESOURCES	12070131	Earnings from Public Toilet	0
235001001	MIN. OF ENVIRONMENT & NATURAL RESOURCES	12090005	Lease/Rental of Govt Property	0

			TOTAL	0
536001001	MIN. OF CULTURE & TOURISM	12070089	Bazobe	0
536001001	MIN. OF CULTURE & TOURISM	12040401	Artist Registration	0
536001001	MIN. OF CULTURE & TOURISM	12040463	Gamji Park H.U.K	0
536001001	MIN. OF CULTURE & TOURISM	12070066	Theatre	0
536001001	MIN. OF CULTURE & TOURISM	12080011	Hotel Lease	0
536001001	MIN. OF CULTURE & TOURISM	12070005	Theatre	0
536001001	MIN. OF CULTURE & TOURISM	12040245	Registration Of Hotel	0
			TOTAL	0
318011001	JUDICIAL SERV. COMM.	12060140	Sales of Judicial Forms	0
			TOTAL	0
112004001	ASSEMBLY SERVICE COMMISSION		Application Form Fees	0
			TOTAL	0
517054001	TEACHERS SERVICE BOARD	12020453	Sales of Application Forms	0
517054001	TEACHERS SERVICE BOARD	12020455	Sales of Teachers Guide Booklet	0
517054001	TEACHERS SERVICE BOARD	12020457	Test Interview Processing Fees	0
517054001	TEACHERS SERVICE BOARD	12020459	Verification of Certificate NCE	0
517054001	TEACHERS SERVICE BOARD	12020461	Verification of Certificate NCE	0
			TOTAL	0
	IGR		Grand Total	45,773,866,438
	VALUE ADDED TAX (VAT			12,626,460,737
	STATUTORY ALLOCATION			33,795,300,000
	GRAND TOTAL			92,195,627,175