

**SUMMARY OF DRAFT RECURRENT EXPENDITURE 2016**

<b>SUB ECON CODE</b>	<b>SUB ECON DESCRIPTION</b>	<b>DRAFT 2016 BUDGET</b>
<b>21</b>	PERSONNEL COST	30,699,417,332
<b>22</b>	OVERHEAD COST	31,679,161,315
<b>Grand Total</b>		<b>62,378,578,647</b>

