

**MINUTES OF 2021-2023 DRAFT BUDGET VIRTUAL TOWN HALL MEETING HELD ON THE 3<sup>rd</sup> OCTOBER 2020 AT  
GOVERNMENT HOUSE CHAMBER KADUNA**

S/NO	MINUTES	ACTION
1.0	<p><b>OPENING</b></p> <p>The meeting commenced at about 10:00am with rendition of the National Anthem followed closely with individuals opening prayer.</p> <p><b>OPENING REMARKS</b></p> <p>In his remarks, the Special Adviser (SA) to the Governor on Political Matters, Honorable Ben Kure, informed participants that in line with the principles of Open Government Partnership, the town hall meeting was aimed at giving Citizens the opportunity to make contributions by way of comments, observations and inputs into the 2021-2023 draft Budget.</p> <p>He assured participants that this administration has a strong commitment for Open Governance which is aimed at strengthening accountability and transparency in all its processes and ensuring improved service delivery. He prayed for a smooth deliberation on the 2021 Draft Budget and encouraged participants for an equal playing ground. He assured them that their views would be kindly considered in the Budget process. This would allow desired projects that will improve their socio-economic status of the residents of Kaduna State.</p> <p>He concluded by wishing everyone happy and delightful deliberations.</p>	
2.0	<p><b>THE 2021-2023 BUDGET PRESENTATION</b></p>	
2.1	<p><b>Opening</b></p> <p>Key highlights of the 2021-2023 Budget were presented by the Commissioner, Planning and Budget Commission as follows:</p> <ol style="list-style-type: none"> <li>I. That Kaduna State was the first Sub-National Government to subscribe to Open Government Partnership (OGP), where its cardinal principles are to continually oblige to transparency, accountability and increasing the involvement of citizens in Government activities.</li> <li>II. That the crash in global oil prices since January, 2020 coupled with the emergence of the novel COVID-19 pandemic, has ravaged the entire global economy into jeopardy.</li> </ol>	

III. Kaduna State did not relent in its effort to meet the yearnings and aspirations of Citizens by way of boosting the State economic base and improve the macroeconomic outlook.

IV. 2021 Recurrent Revenue Projection - N112,017,357,075.24

V. 2021 Capital Receipts - N125,511,880,735.59

VI. 2021 Recurrent Expenditure Estimates - N79,960,355,416.92

VII. 2021 Capital Expenditure Estimates - N157,568,882,393.91

## 2.2 **SECTORAL CAPITAL ALLOCATION**

### 2.2.1 **Economic Sector: N62,137,643,511.21**

Breakdown for Sub-Sectors as follows: -

I. Agriculture:	N10,369,514,508.52
II. Business Innovation and Technology:	N5,634,818,359.60
III. Housing and Urban Development:	N8,691,662,830.30
IV. Public Works and Infrastructure:	N37,441,647,812.79

### 2.2.2 **Social Sector: N62,209,148,393.87**

Breakdown for Sub-Sectors as follows: -

I. Education:	N38,197,568,987.70
II. Health:	N22,606,083,687.85
III. Social Development:	N1,405,495,718.32

### 2.2.3 **Regional Sector: N5,420,723,132.75**

Breakdown for Sub-Sectors as follows: -

I. Environment and Natural Resources:	N2,758,269,926.80
II. Water:	N2,662,453,205.94

### 2.2.4 **General Administration Sector: N27,801,367,356.08**

Breakdown for Sub-Sectors as follows: -

I. Executive:	N19,028,185,666.24
II. Governance:	N5,492,554,939.02
III. Law and Justice:	N802,968,244.66
IV. Legislature:	N2,477,658,506.16

## 3.0 **INTERACTIVE SESSION**

### 3.1 **OBSERVATIONS/QUESTIONS**

Participants were given time to ask questions, seek for clarity and offer recommendations pertaining to the presentation made by the Commissioner. They were to as well put up their concerns relating to the preparation and implementation of the Budget.

The questions asked are as follows:

- I. **Abdulganiyu Nurudeen:**  
Expressed desire that the Governor lifts suspension on Kaduna State Public Service Recruitment, adding that he is eager to be part of the team that would make “Kaduna Great Again”.
- II. **Mallam Jumare:**  
Requested that Health sector budget allocation be reviewed upward because of its importance to the lives of Citizens.
- III. **Emmanuel Bonnet (Representing the CSOs):**  
Observed that Agricultural and Youth sectors are not properly funded in the Budget and recommended that Government should prioritize these sectors.
- IV. **Joshua James (Representing the Media):**  
Made emphasis on the need to prioritize Nutrition and encourage Monitoring and Evaluation for Educational Infrastructure.
- V. **Kuliat from Chikun Local Government:**  
Requested that security of lives and property across the State is an aspect that should be highly prioritized because economic development can only be achieved when there is peace and tranquility.
- VI. **From Jema'a Local Government:**  
A participant observed that the 2021 Budget did not capture City renewal projects such as Road development, Electricity development, Hospitals and Renovation of abandoned projects in the Local Government Areas.
- VII. **Kamal Kabir:**  
Demanded for more clarification towards ensuring Women and Youth engagement in Governance as well as adequate provision in the 2021 Budget towards addressing their needs.
- VIII. **Namse Udosen:**  
Expressed concern over provision not made to cater for School plants/trees maintenance. He advised that as the State engages in Urban renewal for Roads and Markets. Suggested that schools need to be considered in the Urban renewal program too.  
The participant also stated that the Maigero to Narayi Road is in a terrible state hence needs a serious and prompt Government

intervention/attention. He stressed that it is an important gateway linking the eastern sector to Barnawa.

IX. **Auwal Aliyu Barau:**

Expressed concern that the Security of lives and property of our dear Citizens in Birnin Gwari is increasingly deteriorating with little effort from military personnel on ground, despite the huge resources invested in the process.

X. **Mannir Hassan:**

Complained that despite having 23 Local Governments in the State, the administration focuses only on the development of three major cities, i.e. Kaduna, Kafanchan and Zaria. He demanded to know the rationale, arguing that the other neglected LGAs also contributed a lot of votes during the election of the present administration. He therefore called on the Government to ensure a better and equitable Infrastructural development across all LGAs.

XI. **Yusuf Goje:**

Expressed that the Community Development Charter is the most structured and credible process of generating individual Communities prioritized needs. It is equally an important key performance indicator in the State Action Plan (2018 -2020) of the Open Government Partnership. He cried that the CSOs and Planning and Budget Commission failed in two occasions to get the communities informed of the Budget. Then asked what guarantee is the government giving to Communities that the 2021 budget will be informed according to the CDC. Considered that it has the potential to improve the State's performance score on "Commitment to Open Budget" under OGP.

XII. **Abdul-hadi Jamilu:**

Wanted to know why Government is abandoning Rural Areas?

XIII. **Mannir Hassan:**

Wanted to know why the State Scholarship Scheme is not included in the Education Sector. Suggested that there should be an interpreter for the hearing impaired.

**4.0****RESPONSES:**

In response to the questions and observations raised by participants, the relevant Heads of Ministries, Departments and Agencies (MDAs) responded as thus:

- I. The Special Adviser to the Governor on Political Matters responded by saying that all hands are being put on deck to ensure that Recruitment will continue as soon as the economic position of the State improves. Furthermore, the second phase of the Recruitment is ongoing, above 1,800 Staff are to be recruited.
- II. The Commissioner, Health commented that the Ministry will make it a point of duty to generate revenue and not depend on the State Budget only.
- III. The Commissioner, Planning and Budget Commission promised to take note of the observations raised on the two sectors (Agricultural Sector and Youth Empowerment) and do the needful. He further stated that N200,000,000.00 has been captured in the Budget for Nutrition in various MDAs' Budget.
- IV. The Permanent Secretary, Planning and Budget Commission responded that adequate provision has been made to address the current Security challenges in the Internal Security Budget. On the Urban Renewal Projects in Jema'a Local Government, the participant was informed that this has been captured in the Budget and assured him that the Project will commence in the coming week.
- V. The Commissioner, Education responded that adequate provision has been made for Scholarship Scheme is not included in the Ministry of Education Budget.
- VI. The Commissioner, Human Services and Social Development responded on Women and Youth engagement in Governance stating that much has been provided for through Kaduna State Industrialization and Micro-Credit Management Board with a budgetary provision for Empowerment of Youth in the 2021 Budget towards addressing their needs.

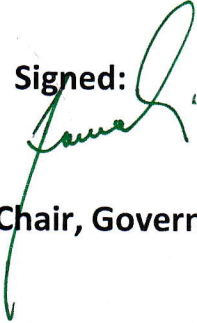
In conclusion, the Special Adviser to the Governor on Political Matters assured all participants that all other questions and observations raised and were not attended to immediately would be considered and reflected in the 2021 Budget where appropriate.

**5.0**

**CLOSING REMARKS**

In her closing remarks, Dr. Hadiza Balarabe, Deputy Governor Kaduna State expressed appreciation for the cooperation and contributions of all Stakeholders which resulted in the success of the town hall meeting. She reiterated the commitment of the present administration towards providing improved service delivery for the betterment of Citizens. The meeting was declared closed by Honorable Ben Kure at about 12 noon.

**Signed:**



**Co – Chair, Government**

**Signed:**



**Co – Chair, Civil Society Organization**

## **Video Link to the Town Hall Meeting:**

**[tinyurl.com/2021-budget-town-hall](https://tinyurl.com/2021-budget-town-hall)**

### Performance Report

Report Generated:	Oct 04, 2020 10:30 PM			
Topic	Webinar ID	Actual Start Time	Actual Duration (minutes)	
Kaduna State 2021 - 2023 Draft Budget Town Hall Meeting	995 3351 2720	Oct 03, 2020 8:42 AM	213	
Attendance Metrics				
# Registered	# Attended	% Attendance Rate		
804	307	38		
# Q&A Questions Asked				
64				



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## Question Report

Question Report					
Report Generated:	Oct 04, 2020 10:30 PM				
Topic	Webinar ID	Actual Start Time	Actual Duration (minutes)	# Question	
Kaduna State 2021 - 2023 Draft Budget Town Hall Meeting	995 3351 2720	Oct 03, 2020 8:42 AM	213	64	
Question Details	#	Question	Asker Name	Asker Email	Answer(s)
	1	good Morning	Mustapha Isah	alkhalipha@gmail.com	
	2	Good morning my name is Safiyanu Yushau Gidan Dutse Lere LGA Kaduna State. My question goes like this: I want to know how youths are benefited with the budget? Thank you	Safiyanu Yushau	Safiyanyushau@gmail.com	
	3	Hope the governor will lift the suspension on the KDSG public service recruitment, I can't wait to be part of the great team to make kaduna	AbdulGaniyu Nurudeen	nurudeenabdulganiu@yahoo.com	
	4	I have gone through the budget document. I am a bit bothered that there is no provision for school plant maintenance. As we engage in urban renewal for roads and markets, schools need urban renewal	Nome U Dosen	name.udosen@gmail.com	
	5	Good morning everyone here present, I am Kamal Kabir from Zaria Local Government of Kaduna State. I would like to know and to clearly understand the basic of our government towards ensuring youths and women engagement in the Kaduna State governance structure and budget plan ahead 2021-2023 (Kaduna State Budget)	Kamal Kabir	kbarhama@gmail.com	
	6	The Maigeiro to Narayi road also needs attention. It is an important gateway linking the Eastern sector to Barnawa. The road is in a	Nome U Dosen	name.udosen@gmail.com	
	7	Good morning. My name is Auwal Aliyu Barau, From Birnin Gwari Local Government. Your Excellency the security of lives and properties of our dear citizens in Birnin Gwari is increasingly deteriorating with little effort from the personnel on ground despite the huge resources that has been invest in the process. Please what are your government doing in order to increase the well being of our dear citizens as well as providing adequate security of lives and properties in Birnin Gwari Local Government? 2) Your Excellency, we have 23 local government in kaduna state but your administration focus only on the development of three major cities of the state, what happens to the rest of the local government which contributed	Auwal Aliyu Barau	auwalbarau26@gmail.com	
	8	My name is Yusuf Goje of CALPED The CDC is the most structured and credible process of generating community, not individual, prioritized needs; and equally important it is a key performance indicator in the State Action Plan (2018-2020) of the OGP. After two previous failed attempt by CSOs and Planning & Budget Commission to get the CDC to inform the budget, what guarantee is the government giving to communities that this year's budget will be informed by the CDC? Considering it will improve our performance	Yusuf Goje	greatnessygoje@gmail.com	
	9	I want to ask His Excellency a question why did he stop paying contract of education for over 10month let him consider us pls I have to settle my client or else I will be going to court by next month pls why our amiable governor abundant rural areas especially the one	Abdullahi Ashafa	drboss20@gmail.com	
	10	love you morethern urban?	Abdul-Hadi Jamilu	abdulhadijamilu@yahoo.com	
	11	I want to ask his excellency governor of prestigious Kaduna state Malan Nasiru Elrufai that why scholarship is not included in the	Mannir Hassan	Mannirhassan95@gmail.Com	
	12	I hva a question his excellency commissioner of budget & planing duly observed his excellency the people's of anguwan sirdi here in Zaria local government, from bakin kasuwa to Rimin kambari new construction I need new one from Rimin kambari to Rimin Bundiga, Anguwan sirdi, Anguwan taba, to reach babban dodo roundabout hope will consideration my questions to you thank you Comrde	Suleiman Abubakar Barde	suleimanabubakar134@gmail.com	
	13	We commend the Government for allocating 1% of the State IGR to Social Protection Programme. We need the breakdown of how the allocation will be utilized to ensure transparency, meaningful citizen's engagement and accountability?	Yusuf Goje	greatnessygoje@gmail.com	
	14	Goodmorning Sir, my question is, during the first tenure the state government listed some proposed road projects e.g Road from Dan Bushiya through KEKE A & B and will link up to Unguwan Dosa, but that could nit happen due to blockage of the loan by some of our senators. Sir niw that we access that loan what about that road? 2.	Usman Ibrahim Umar	usmaniu@gmail.com	

15	Greetings I'm Yani Alexander Gideon, hauled in Soba. I have viewed the 2021 draft with keen interest, which I most commend the committee that has put in place the 2021 budget. my questions to the honorable commissioner and our esteemed panelist: 1. to what has the budget has to do for the benefit of the youth? 2. you are investing in education where only few students are awarded scholarship, how does the lay man feel the impact of the budget? 3. the fund released for Muslim and Christian pilgrim welfare 2hat is it	Yani Alexander Gideon	yalexgideon090@gmail.com	
16	Amazing talents abound in the creative sector in Kaduna State, now more than ever is the time to encourage creativity and innovation since there have been an increased desire for economic diversity after the crisis of the drop of oil prices during the pandemic and lockdown which have affected oil dependent economies like Nigeria. The Kaduna Creative Arts scene is active with thousands of practitioners in formal and informal sectors of the creative arts, in modern and traditional forms. And it can be categorized into the following sectors; Architecture, Design & Fashion, Film, Literature, Technology, Music, Theatre and Dance, Visual Arts Meanwhile the State Government Does not recognize the Creative Industry as part of the Economic Sub-sector, but rather seem as the Part of the Social	Nentawe Gomiya	gptawe@yahoo.com	
17	Creative Economy; These are some key issues that affect the Creative Industry in Kaduna. 1. Human Capacity Development in the Creative Industry to deal with the following capacity gaps. i. Dearth of Technical Skills ii. Management/Leadership Capacity Gaps iii. Professional Writing gaps 2. Mapping of the creative Sector – The Mapping will assist the Ministry and Government to implement programmes and policies that will move the sector and identified but	Nentawe Gomiya	gptawe@yahoo.com	
18	There is a very poor allocation to Social and Community Development Projects, even though the Ministry for Rural and Community development is scrapped. It is also observed that in the past 3 years there has been zero release to the Project. and in 2021, the budget is sliced from 5billion to about 100 million.. Kindly we will	Saied Tafida	saied@followtaxes.com	
19	The budget didn't give much detail on artisans and small scale creative business such as shoe making, tailoring, Welders, e.t.c The government can reduce urban poor and youth unemployment. For instance in my community tailoring and shoe making have been engaging the youth. The government can enact domestic policies on consumption and to enhance there market. This in turn will pave	Muhammad Hussain Hussain	mhhussainii59@gmail.com	
20	Your Excellency and Chief Executives of MDAs, how open and accountable will y/our year 2021 budgets be in line with the OGP principles in view of past budget performance? Abdulrahaman	Mikail Abdulrahaman	abdulrahaman211@yahoo.com	
21	Suggestion for Government Intervention in the Creative Economy ; 1. Kaduna Creative Industry Endowment Fund – There is need for Kaduna State to establish an Endowment fund to support the Creative Industry Supervised by the Department of Arts and Culture Development , as is the global best practice. This will go a long way in ensuring intergration of the State creative economy to the global market and attained the Government Objective of Making Kaduna Great. 2. Intellectual Property Rights Protection – intellectual Property is the capital of all creative industry operators. Its	Nentawe Gomiya	gptawe@yahoo.com	
22	Still on the Creative Economy 1. The Culture and Arts Department needs to adequately funded 2. The Kaduna State Media Corporation (KSMC) has no budget line for Content Acquisition and Production – The State TV with great content should be on DSTV platform and VOD platforms as well, this will be money spinner. 3. There should be high budget production – Movies and Animation on the Zazzau Emirate, Nok Culture and other cultural myths that can be block-busters. 4. There is a Need for A Culture, Arts and Creative Ministry	Nentawe Gomiya	gptawe@yahoo.com	
23	My name is Aminu Iliyasu Kajuru I am pleased to be part of the 2021 fiscal year budget town hall virtual meeting. My question 1. In Nigeria, most of the states rely heavily on monthly allocation from the Federal Government. Did Kaduna state rely on Federal Government allocation? 2.What is the implication for infrastructural development? 3. Is there any increase in capital expenditure? Thank	Aminu Iliyasu	aminukajuru@gmail.com	
24	How is the budget contributing to reducing poverty among women and girls in terms of access to land , entrepreneurial skills and access to decent work and other social protection programmes. Rebecca Sako- John, Legal Awareness for Nigerian Women	Rebecca Sako-John	bekkiejohn@gmail.com	
25	Greetings YE's and Chief Executive officers of MDA's, Please can you explain more about the Budget of Local Government Affairs and is there any provision for Replacement of Accident Vehicles in the Ministry of Internal Security and Home Affairs. ~ Abubakar MK.	Abubakar Mohammed Karma	abubakarmksanga@gmail.com	
26	Please how much is allocated to the Creative Industry in this budget because I haven't seen it.	Muhammad Gulani	Thegulanto@gmail.com	
27	Good morning, on behalf of my community (Fatika, Giwa LGA) I am appealing to the state government under the leadership of Governor Nasir Ahmad Elrufai, to capture our road in 2021 budget for	Umar Ibrahim Farouk	umarfarouk87@yahoo.com	

28	Kagarko LGA has questions and suggestions for input.	Yahaya Sani Abubakar	saniyahayaa@gmail.com	
	Can the Kaduna State Government please expedite action to map out more layouts and allocate to the citizenry for residential houses? The land owners who opted for 30 percent compensation plan in the			
29	Eastern sector are yet to be allocated their lands. Thank you. - Aminu	Aminu Dauda	aminudauda@gmail.com	
	Can the government use the over 900million allocation to Feeder roads under the Ministry of Local Government Affairs to fund some			
30	CDC request relating to rural roads across the 23LGAs?	Yusuf Goje	greatnessygoje@gmail.com	
31	Kagarko LGA Is here with you!	Yahaya Sani Abubakar	saniyahayaa@gmail.com	
	The budget should support rural livestock Production especially Poultry and Small Ruminants. For example supporting Vaccination Program for PPR disease in Sheep and goats through subsidised Vaccination can improve smallholder income by more than 40% in			
32	less than 1 year. This sector is largely dominated by Women and	Shehu Shamsudeen	shamsseh@yahoo.com	
	I am Sola Ojo from the Media My question is to Commissioner for Health, Dr Amina Mohammed - Baloni. Where are we with regards to upgrade of 255 PHCs? Why are we seeing another 255 PHC in the 2021 budget when we are possibly not done with the existing 255			
33	PHCs base on recommended standard in terms of structures and	Sola Ojo	spik2solaajo@gmail.com	
	Kaduna State Action Plan Implementation and Coordination ... Zaria Development Association ... engagement, the budget was increased			
34	with over ... Nigeria, connecting the two largest cities in Nigeria.	Suleiman Abubakar Barde	suleimanabubakar134@gmail.com	
	Good morning all, on behalf of my community, here in Zaria local government i want to call on the executive governor of Kaduna stae to include the construction of flyover bridge at gwargwaje along			
35	Zaria Kano road this will reduce the rate of accident that occur	Musa Bashari	musabashari2017@gmail.com	
	Honourable minister can you please clear the air on resumptions of schools at all levels in kaduna state...??? thank you			
36		Ahmad Mustapha	lionsouexclusive@gmail.com	
	Bartholomew, I commend the State Govt for always involving the citizenry in its budget. Budget has three cardinal points: approval, release & cash backing but over the years the cash backing had always been an impediment for implementation, what specific			
37	measures will Govt put in place to address this problem for 2021	Bartholomew Sati	barthsati2013@gmail.com	
	our local govt have been deducting about 6000 from teachers in primary school cos they have no certificate in education.. those			
38	teachers r recruited with their degrees.. they r now undergoing their	Sadiq Musa haruna	Sadiqm2023@gmail.com	
	what role can the government play on the provision of police station in community? because we here in rigasa we need it due to our large			
39	population.we need more secondary school in the area,the one we	Abubakar Ibrahim	abubakaribrahimrigasa@gmail.com	
	However, most primary health care facilities are in various states of ... utilization of primary health care shows availability of trained staff			
40	is one of the major Comrde Suleiman Abubakar Barde from Zaria City	Suleiman Abubakar Barde	suleimanabubakar134@gmail.com	
	Isma'ila Aliyu from Kaduna 1. I am surprised no mention or references are made to the Nigeria's Economic Sustainability Programme (ESP), meanwhile about N2.3 trillion is earmarked by the			
41	FG to be spent on the programme. I suggest the state government	Ismail Aliyu	ismail.makarfi@gmail.com	
	Your Excellency, It appears that women contribute significantly in agriculture ( about 60%); farm labour and food production, what provision has your good administration made towards provision of access to loan/grant, access to land and agricultural information			
42	specifically women to bridge the gender differential factoring the	Ismail Musa Rilwan	ismail.rilwan@nrc.no	
	I want also ask question we still want know about issue related			
43	neighborhood secondary schools opening in rural villages permission	Sahabi dahiru doka	sahabidoka07@gmail.com	
	I'm Yani Alexander Gideon from Kubau LGA. we have seen money been released yearly for scholarships which students experience a delay and non disbursement of their bursaries especially the local			
44	scholarships. We see the ES KSSLB claiming to be paying for year 2017/2018 bursaries which until date not even up-to 50% have been paid, let him account for the money been released for the past years	Yani Alexander Gideon	yalexgideon090@gmail.com	
	Jema'a LGA are grateful for the wonderful response of Hon. Comm. for budget and planning regarding the urban renewal project in kafanchan. It's for us a welcome development. however, our observations on the entrance road of Kaduna State College of			
45	Education, Gidan waya and the ten percent remittance of IGR to the	ALBERT MADAKI	albertmadaki2016@gmail.com	
	YE's and Chief Executives of MDA's, my question is going directly to Hon Commissioner Planning and Budget. The Budget on Infrastructure is 41.96bn is a very good one but you didn't include			
46	10km township Gwantu road in the budget, please we need more	Abubakar Mohammed Karma	abubakarmsanga@gmail.com	

47	my questions to the his excellency Malm Nasir Elrufai Guduma Mai Fasa Karya I Love His Administration my name is Suleiman Abubakar Barde titled 'Financial Planning and Control in Zaria Local Government Area of Kaduna State' is aimed to make an in depth examination of the revenue and expenditure plan and the method of financial control in the existing local Government system in Nigeria and Zaria local government area in particular. Thus, one hundred and fifty questionnaires were given to the staffs of local government who were selected at random through simple random sampling. However, it was observed that Zaria local government obtained its revenue through internal and external sources, similarly, it was also observed that there are various ways through which state government control	Suleiman Abubakar Barde	suleimanabubakar134@gmail.com	
48	where do we stop in our road project from Gidan Dutse to babban fadama and Tudai all in Lere LGA Kaduna State .	Safiyanu Yushau	Safiyanyushau@gmail.com	
49	Isma'ila Aliyu from Kaduna Q 2. Kaduna today is the 5th most indebted state in Nigeria. External debts grew by more than 137.67% according to records by the DMO, the external debts grew from N153b in 2018 to N248b in 2019. The provision of N46.9 b in external loans in 2021 is high and the state has been exposed to the risks of exchange rate volatilities more than ever before. How do we	Ismail Aliyu	ismail.makarfi@gmail.com	
50	I want to ask His Excellency The Governor what the state is doing to address the issue of epidemic housing deficits in the state including all the local governments,thank you.	Aminu Sulaiman	Aminushak60@gmail.com	
51	Good morning, Please my question is that, there are many projects going on in kaduna, but we at Kadaure that is in New millennium city have not benefitted from the budget. Even in the last tenure. Please Sir we have a problem of Access roads leading to our homes. We don't have Primary health care. Etc. So please we beg your Excellency to kindly include even if it's road leading to our homes. Thank you for	Anas Ibrahim Sulaiman	anasiyamel@gmail.com	
52	Kamilu Ashafa, Chairman Disabled Association, Zaria Local Government will like to ask why there is a special intervention for disabled people in[ other States of the Federation. But here in Kaduna State, there is no intervention by the government in terms of	IBRAHIM ZAKARI YAU	izakariyau@gmail.com	
53	Usman Adamu, CDC Champion Igabi LGA. Am was expecting you to give me opportunity to contribute as you gave others. Our major problem in Igabi LGA is security. This kidnappers are really disturbing us. They have started coming into our major cities. For example, 3 days ago they came to inside Mando and kidnapped people including retired group captain. They also enter inside Rigachikun two days ago	Usman Adamu	uthmanmando@gmail.com	
54	Saied Tafida From FollowTaxes:	Saied Tafida	saied@followtaxes.com	
55	The Good people of Soba Local Government are Appealing to the State Government under the leadership of His Excellency Malam Nasiru Ahmad El-Rufa'i that we have some ongoing Projects that we no longer see the Contractors at site. Some of the projects are: 1. Construction of Road from Ikara to Soba 2. Electrification of Farin Kasa. 3. Electrification of Lungun Dan-Kande. 4. Electrification of Tamba. 5. Construction of Road from Turawa-Unguwan Kiri-Makwaron Lemu to Kurmin Kogi of Ikara Local Governments 6. Construction of Road from Garun Gwanki to Anguwan Madaki Soba 7. Construction of Road from Sakaru-Bagaldi-Suddu-Taba-Farin Kasa to Kakiyayi of Zaria Local Government 8. Construction of Road from Rahama to Danwata All the Projects are on-going Projects but seemed to have been abandoned. we hope that His Excellency will look in to it. Thanks	SOBA LOCAL GOVERNMENT	abdulmaliksoba@gmail.com	
56	WAY HIS EXCELLENCY ATTEMPT TO DEMOLISHED THE HOUSES SURROUNDING THE FENCE OF ZARIA CITY WITHOUT PAYING COMPOSITION AND GOVERNOR KNOW PEOPLE ARE IN CRITICAL	Fahad Yusuf	fahadyousuf0968@gmail.com	
57	My name is Honourable Salisu Magaji, Councilor Limancin Kona Ward. I am appealing to the Executive Governor of Kaduna State, His Excellency Nasiru Ahmed El-Rufa'i to look into the works linking Kofan Kuyambana to Babban Dodo which comprises of three (3) Wards viz, Limancin, Anguwan Juma and Anguwan Fatika. Thank you	IBRAHIM ZAKARI YAU	izakariyau@gmail.com	
58	My Question is on Social and Community Development Projects. There has not been any releases to the Projects in the past 2 years and in the 2021 the budget is sliced from about 5billion to just about 100 million. We will love to know why, considering that Ministry of	Saied Tafida	saied@followtaxes.com	
59	Sorry is why	Fahad Yusuf	fahadyousuf0968@gmail.com	
60	pls is there specific budge line to support malaria elimination program in the state?	Zainab Umar	zainabumar069@gmail.com	
61	From Joshua Danbawa Kajuru LG CDC champion To what effect are the prioritised needs collated from various communities by the CDC Champions to 2021/2023 budget? Thank you.	Joshua Danbawa	joshekeh85@gmail.com	
62	I'm from Kaduna North. Suggestion to the Governor, Your effort towards making Kaduna State an environment conducive for business, the government should start making solid effort in	Bashir Iyal	idbasheer07@gmail.com	



63	<p>Standing on existing protocols. Good Afternoon all.. This is an excerpt from His Excellency on public reform- "One of the most important reforms we started in the first-term is the Public Service Reform and Revitalisation Project. One of its major objectives is to strengthen the public service by injecting into its ranks our younger, well-educated, IT-compliant and competent personnel.This goal will be actualised, by the grace of God." We want to know Sir- What is the fate of these applicants and the public service reform and revitalization from the Kaduna 2021-2023 in line 2019 KDSG</p>	Kehinde Oyewo	amisd21@gmail.com	
64	<p>my name is Aishatu Auwal Ahmad from Gyellesu Ward of Zaria Local Government. We are appealing to His Excellency Governor Nasir Ahmed Rufa'i to please come to our aid and renovate Government</p>	IBRAHIM ZAKARI YAU	izakariyau@gmail.com	

# BUDGET TOWNHALL QUESTION AND ANSWER

Session 2020



**KADUNA STATE  
GOVERNMENT**



**KADUNA STATE**  
MINISTRY OF BUDGET  
AND PLANNING

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## Questions & Responses

### Agriculture



Name	Question	Response
Shehu Shamsuddeen	The budget should support rural livestock production especially poultry and small ruminants. For example, supporting vaccination program for PPR disease in sheep and goats through subsidized vaccination can improve small holder income by more than 40 percent in less than a year. This sector is largely dominated by women and holds potential for poverty elimination and improved nutrition.	Kaduna State Livestock Regulatory Authority (KADSLIRA) is a new agency and they are already putting up plans to cater for this.
Ismail Musa Rilwan	Your Excellency, it appears that women contribute significantly in agriculture (60%) farm labour and food production, what has your Administration made towards provision of access to loans/grants, agricultural information specifically women to breach to breach the gender differential factoring the cultural settings?	Provision of loans and grants are provided for through the Ministry of Human Services and Social Development with a budget line for Kaduna State Women Empowerment Fund(KADSWEF) in the 2021 Budget.



## Questions & Responses

### Business Innovation and Technology



Name	Question	Response
Muhammad Hussain Hussain	The Budget didn't give much details of artisans and small scale creative businesses e.g. tailoring and shoe making	Much has been provided for through Kaduna State Industrialization and Micro-credit Management Board with a budgetary provision for Empowerment of Youth in Entrepreneurship by providing low credit interest loans in the 2021 Budget.



## Questions & Responses

### Education

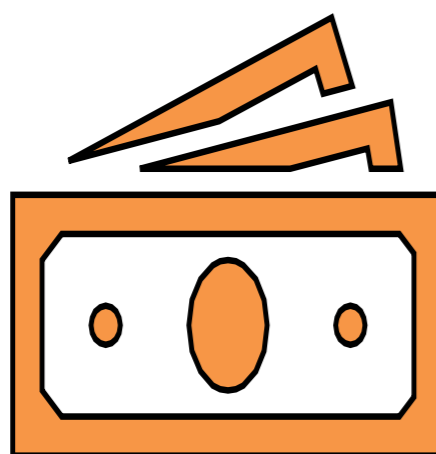


Name	Question	Response
Namse Udosen	Expressed concern over provision not being made to cater for School Plant Maintenance. He advised that as the State engages in urban renewal for Roads and Markets, Schools need Urban Renewal program too.	This will be under consideration as there is a budgetary provision for Intervention in Primary Education Development for Schools and other provisions for infrastructural facilities in SUBEB.
Abdul Tasiu	I am from Kagarko LGA, my question is on the Internal and External Grant. What is the State Government's provision in counterpart funding most especially in UBEC?	There's a budgetary provision of N2 billion in the 2021 Budget for UBEC as Counter part funds by the State Government in SUBEB.
Albert Madaki	On behalf of Jema'a LGA, I am pleading for the Construction of the entrance road of Kaduna state College of Education, Gidan Waya and the 10% remittance of IGR to Jema'a LGA is yet to be attended to.	This has already been captured in the 2021 Budget and project is to commence very soon.



## Questions & Responses

### Finance



Name	Question	Response
Bartholomew Sati	I commend the State Govt for always involving the citizens in its budget. Budget has three cardinal points; approval, release and cash backing but over the years cash backing had always been an impediment for implementation, what specific measures will govt put in place to address this problem for 2021.	The Liquidity Management Committee is working on the best possible solution to address this problem.
Ismail Aliyu	Kaduna today is the 5th most indebted state in Nigeria. External debts grew by more than 137.67% according to records by the DMO, the external debts grew from N153bn in 2018 to N248bn in 2019. The provision of N46.9bn in external loans in 2021 is high and the State has been exposed to the risks of exchange rate volatilities more than ever. How does the Government intend to mitigate against that please?	The State has embarked on accessing external debt to intervene in its huge infrastructural deficits inherited.it is imperative to do that considering infrastructural decay in the State in all sectors. There will be no development in this case. This in the long run if achieved its aimed to boosting economic activities with its ripple effect generating more revenue for the State, reduce unemployment and boost GDP. Kaduna State IGR grew by more than 200% from 2015-2019 and going forward it will cover all the State's expenses without depending on FAAC. The volatility of on exchange rates has impacted negatively on foreign loans, especially repayment plan but with huge private investments, increase in IGR and other sources of revenue of the State will mitigate this effect.



## Questions & Responses

### Governance



Name	Question	Response
Yani Alexander Gideon	I have viewed the 2021 draft budget with keen interest, and I commend the committee that has put in place the 2021 Budget. My questions to the Honorable Commissioner and our esteemed panelist: 1. To what has the budget benefited the Youths. 2. How does the layman feel an impact of the budget? 3. Funds released for Muslim and Christian pilgrim welfare is meant for what? And why the difference?	<ol style="list-style-type: none"><li>1. There is a budgetary provision for Youth Empowerment in Kaduna State Industrialization and Microcredit Management Board and business support centers in the Ministry of Business, Innovation and Technology's 2021 Budget.</li><li>2. Through the implementation of projects with social-economic development in the society e.g roads construction, upgrading of hospitals and school infrastructure, Nutrition Programmes etc.</li><li>3. Funds released for Muslim and Christian Pilgrim welfare is to cater for medical bills.</li></ol>

## Questions & Responses

### Health



Name	Question	Response
Sola Ojo	My question is to the Commissioner of Health, please where are we regarding the Upgrade of 255 PHCs? Why are we seeing another 255 PHCs in the 2021 budget when we are possibly not done with the existing 255 PHCs based on recommended standard in terms of structures and staffing?	The Upgrade of 255 PHCs is in phases and the first phase of staffing is as at 90% completion hence the repetition in the 2021 Budget.

### Human Services & Social Development



Name	Question	Response
Saeid Tafida	There is very poor allocation to social and community development projects even though the ministry for rural and community development scraped. It is also observed that in the past three years there has been zero release of funds to projects and in 2021 the budget is reduced from 5 billion to about 100 million, we would love to know why please.	Much has been provided for through Community and Social Development Agency in the 2021 Budget.





## Questions & Responses

### Human Services & Social Development



Name	Question	Response
Rebecca Sako-John	How is the budget contributing to reducing poverty among women and girls in terms with access to land, entrepreneurial skills and access to decent work and other social protection programmes.	Much has been provided for through Kaduna State Industrialization and Micro-credit Management Board with a budgetary provision for Empowerment of Youth in Entrepreneurship by providing low credit interest loans in the 2021 Budget.
Kamilu Ashafa	Why is there special intervention for disabled people in other states of the Federation but not in Kaduna. Interventions in terms of examination subsidies and others	There is a budgetary provision for Special Education in the 2021 Budget under SUBEB that include these interventions.



## Questions & Responses

### Internal Security



Name	Question	Response
Abubakar Muhammad Karma	Please can the commissioner explain further about the budget of local government affairs and is there any provision for replacement of accident vehicles in the ministry of internal security.	Adequate provision has been made to address the current Security challenges in the Ministry of Internal Security and Home Affairs through the Procurement of Aerial Reconnaissance Vehicles.
Usman Adamu	On behalf of Igabi LGA, our major problem is kidnapping. A retired group captain was abducted days ago, in Mando. The Governor should please do something about it.	Adequate provision has been made to address the current Security challenges in the Ministry of Internal Security and Home Affairs

### KADGIS



Name	Question	Response
Aminu Dauda	Can the KDSG please expedite action to map out more layouts and allocate to citizens for residential houses? the landowners who opted for 30 percent compensation plan in the eastern sector are yet to be allocated their lands.	Yes, Kaduna State can map out more layouts for allocation to citizens, however the land on which to map out the layout has to be properly acquired as provided under the Land Use Act. Secondly, KADGIS has already commenced settlement of customary claimants of land in the eastern sector. There are reports of resistance and sometimes violent attacks on our valuation officers which is slowing down the process. the solution however is continuous community engagement on the provisions and powers of the Governor under the Land Use Act (LUA) in respect to acquisition and compensation.



## Questions & Responses

### Local Govt Affairs



Name	Question	Response
Yusuf Goje	Can the Govt use the over 900 million allocation to feeder roads under the Ministry of Local Govt Affairs to fund some CDC requests relating to Rural Roads across the 23 LGAs.	The Government can not use this particular Budget line but the Government can create a Centralised Head to cater for CDC's requests relating to these Rural Roads.

### Planning & Budget Commission



**KADUNA STATE**  
MINISTRY OF BUDGET  
AND PLANNING

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Name	Question	Response
Ismail Aliyu	No mention or references made to Nigeria's Economic Sustainability Programme when there's about N2.3million earmarked by the FG to be spent on this Programme. The govt should please make conscious effort in that direction please.	The State will look at the possible means to cash out on this and if sub-nationals will be a part of the programme.
Yusuf Goje	The CDC is the most structured and credible process of generating community not individual, prioritized needs and equally important it is a key performance indicator in the state action plan (2018 -2020) of the OGP. After two previous failed attempt by CSOs and planning and budget commission to get the CDC to inform the Budget, what guarantee is the Government giving to communities that this year's Budget will be informed by the CDC? considering it will improve our performance score on the commitment on open budget of the OGP.	The State Government has made a provision of N18,800,000.00 for Open Government Partnership Activities in the 2021 Budget and these concerns will be catered to.



## Questions & Responses

### Public Works and Infrastructure



Name	Question	Response
Namse Udosen	Stated that the Unguwan Maigero-Narayi Road is in a terrible state hence needs a serious and prompt Government intervention/attention. He stressed that it is an important gateway linking the eastern sector to Barnawa.	Provision for roads within Kaduna metropolis has a provision of N8bn and is captured in Township Roads Project and will be attended to soon.
Auwal Aliyu Barau	Your Excellency, we have 23 local governments in Kaduna State but your administration focuses only on the development of three major cities of the state, what about other LGAs that contributed a lot of votes, looking forward for a better infrastructural development in your administration, sir.	The Urban Renewal Program is still in its first phase which includes these 3 cities. However there is provision for adequate funds for infrastructural development of the 23 Local Government areas across the State.
Aminu Iiyasu	What is the implication for the infrastructural development and is there an increase in the capital expenditure?	Yes, there is increase in capital Expenditure and the implication of this is that infrastructural development brings about more employment opportunities especially for the youths.



## Questions & Responses

### Public Works and Infrastructure



Name	Question	Response
Umar Farouk Ibrahim	On behalf of my community (Fatika LGA) I am appealing to the state government under the leadership of Governor Nasir Ahmad Elrufai to please capture our road for reconstruction.	This matter is under consideration as State Trunk Roads is captured in the 2021 Budget through the Kaduna State Roads Agency.
Abubakar Muhammad Karma	My question is to the Commissioner PBC, the Budget on infrastructure is 41.96 bn is a very good one but you didn't include 10km township Gwantu road in the budget, we need more clarifications sir.	This is under consideration as much has been provided for through Kaduna State Roads Agency in the 2021 Budget with a budgetary provision as State Trunk Roads Project which will cater for this request.
Fahad Yusuf	When is the Compensation for demolished houses surrounding the fence of Zaria City going to be paid.	There's a budgetary provision for Recovery of Public Lands/Recovery and Compensation in KADGIS that will cater for this request in the 2021 Budget.



## Questions & Responses

### Public Works and Infrastructure



Name	Question	Response
Abdulmalik Aliyu Shehu Soba	The good people of Soba LGA are pleading with the State Government to complete projects that have already been started but stopped i.e., the Construction of Road from Ikara to Soba, Electrification of Farin Kasa, Lungun dan-kande,Tamba. Construction of road from Turawa-U/Kiri-Makwaron-lemu-Kurmin kogi in Ikara LGA. Construction of Road from Garun gwanki to U/Madaki in Soba. Construction of road from Sakarau-Bagaldi-Suddu-Taba-Farin kasa to Kakiyayi in Zaria and from Rahama-Danwata. All these projects are on-going projects but seemed to have been abandoned.	This matter is under consideration as State Trunk Roads is captured in the 2021 Budget through the Kaduna State Roads Agency.
Safiyanu Yushau	The Construction of Road from Gidan Dutse-Babban Fadama-Tudai in Lere LGA has been abandoned, His Excellency should please consider the matter.	This matter is under consideration as State Trunk Roads is captured in the 2021 Budget through the Kaduna State Roads Agency.



## Questions & Responses

### Public Works and Infrastructure



Name	Question	Response
Anas Ibrahim	His Excellency should please consider Kadaure in Millennium City, there is a problem with Access Roads leading to houses and there are no Primary Health care centers.	There's currently an ongoing project in Millennium city with budgetary provisions in KADGIS AND KASUPDA to map out illegal buildings and create access roads.
Musa Bashari	On behalf of my community, Zaria local government. I want to request that our Governor to please include the Construction of a flyover bridge at Gwargwaje along Zaria and Kano road, this will help reduce the rate of accidents.	The Zaria Urban Renewal Projects is still ongoing and this request will be under consideration.



In conclusion, the Senior Special assistant to the Governor on Political Matters Honorable Ben Kure assured all participants that all other questions and observation raised will be considered and will be reflected in the 2021 Draft Budget.







● 2021

BUDGET QUESTIONS ●